MINUTES OF TWENTIETH MEETING OF "TECHNICAL COMMITTEE FOR IMPLEMENTATION OF FRAMEWORK ON RENEWABLES AT THE STATE LEVEL"

| Venue | : | Upper Ground Floor CERC, New Delhi |
|----------------------|---|---------------------------------------|
| Date | : | 17-07-2018 |
| List of Participants | : | At Annexure –1 (Enclosed) |

- The Twentieth meeting of Technical Committee on Implementation of Framework for Renewables at the State level was held on 17th July 2018 under the Chairmanship of Shri. A.S Bakshi, Member, CERC. Shri P.K Pujari, Chairman, CERC & FOR and Dr. M.K Iyer, Member, CERC also attended the meeting.
- 2. Shri Bakshi welcomed all the participants and special invitees and highlighted that this will be his last meeting of Technical Committee as he will be retiring soon from office. Shri Bakshi expressed thanks and gratitude to all the Members of the Technical Committee for providing support to make the concept of forming Technical Committee for implementing renewables at the State level a success.
- 3. Dr M K Iyer recounted the immense contribution made by Shri Bakshi in taking the technical committee deliberations to a new height. He mentioned that the deep appreciation and gratitude for Shri Bakshi be put on record.
- 4. Dr. Sushanta. K.Chatterjee, Joint Chief (RA), CERC gave a brief background of how formation of Technical Committee was conceptualized and highlighted some achievements of the Committee under the Chairmanship of Shri Bakshi. Further, he welcomed all the participants and special invitees and highlighted the agenda items scheduled for the meeting.

Discussions on the Agenda

1. Agenda Item No. 1: Status of implementation of SAMAST Report

- Update by Consultant

- Update in respect of other States by respective Members
- a. The Consultant (Idam Infra) made a presentation(Annexure-II) on the status of implementation of SAMAST in various States namely Haryana, Punjab, West Bengal, North Eastern States, Maharashtra, Andhra Pradesh, Telangana, Tamil Nadu, Karnataka, Himachal Pradesh and Bihar.
- b. **Haryana:** The Consultant briefed the Committee that DPR for SAMAST implementation in Haryana has been submitted for PSDF Secretariat and some comments from the Techno Economic Sub-Group (TESG) have been received which they are addressing.
- c. **<u>Punjab:</u>** DPR prepared and Management approval is under process.
- d. **West Bengal:** Comments on DPR from TESG were submitted. PSDF called for a meeting on 24th July 20818 in which West Bengal has also been invited. It is expected that the DPR will be approved soon.
- e. <u>Northern Eastern States:</u> DPR for SAMAST for all 7 States submitted to PSDF Secretariat. Assam and Meghalaya also requested for support on Forecasting & Scheduling Regulations.
- f. <u>Maharashtra:</u> Implementation of SAMAST recommendation is under process by SLDC.
- g. <u>Andhra Pradesh, Bihar, Karnataka and Telangana:</u> DPR is under scrutiny with TESG
- h. <u>Tamil Nadu:</u> DPR is approved

- i. <u>Himachal Pradesh:</u> DPR is under preparation
- j. **Karnataka:** Shri Manival Raju, Member KERC informed the Committee that the DPR for Karnataka is under scrutiny by TESG

2. Agenda Item No. 2: Status of implementation of Regulations on Forecasting, Scheduling and Deviation Settlement

- Update by Consultant
- Update in respect of other States by respective Members
- a. The Consultant (Idam Infra) made a presentation (Annexure-II) on the status of implementation of Regulations on Forecasting, Scheduling and Deviation Settlement for various States.
- b. The Consultant highlighted that 17 States have come up with either Draft or Final Forecasting & Scheduling Regulations (7 Draft and 10 Final).
- c. <u>**Tamil Nadu**</u>: Final Forecasting and Scheduling Regulations will be soon notified. It was underscored that DSM Regulations for Tamil Nadu are almost ready for publication and they are the first DSM regulations based on the lines of Model DSM regulations of FOR.
- d. **Telangana:** Forecasting & Scheduling Regulations notified. The consultant is in process of developing DSM regulations for Telangana.
- e. <u>Haryana & Punjab:</u> Final draft of Forecasting & Scheduling Regulations is ready. DSM regulations and Scheduling & Despatch Code for Haryana are under progress.
- f. <u>Assam:</u> Forecasting and Scheduling Regulations have been notified and the DSM Regulations and Scheduling & Despatch Code for Assam are under progress.
- g. <u>Meghalaya:</u> Forecasting and Scheduling Regulations and the DSM Regulations are under progress.

Update in respect of other States by respective Members

- h. <u>Kerala:</u> Shri R. Preman Dinaraj, Chairperson KSERC, highlighted that Forecasting and Scheduling Regulations for Kerala are under progress and very soon the draft will be uploaded on website for public comments. He briefed about various parameters of the regulations like, Applicability, Scheduling, QCA – Qualification, Duties and functions, etc.
- Dr. Chatterjee underscored that wherever the Regulations are under Draft stage, the provision for Hybrid projects (with or without storage) should also be included.
 Further, he informed that CERC is also evaluating various regulations which will require amendments to incorporate Hybrid projects.
- j. The Consultant briefed about variations in certain parameters like applicability, error band, etc., of Forecasting & Scheduling Regulations of different States. The issue of addressing socialization cost of deviation charges was also discussed. Some States regulations are silent on it which could be cover in their DSM regulations. State like Telangana has notified that the shortfall would be calculated on annualized basis and then will be allocated back to the RE generators. Tamil Nadu regulations have mentioned it as a virtual pool but is silent on its treatment.
- k. Shri S.K Soonee, Advisor POSOCO underscored the need of having harmonized regulations across all States. Shri Soonee also suggested that 'Hard Numbers' should not be included in the main Regulations and can be linked as annexure to the regulations. This will assist in a way that whenever there is any change in the value/number, the regulations need not be amended. Further, he highlighted the need for a due diligence of 'Hybrid projects' and the issues of QCA.

Action points/ Decisions

i. Agenda on Hybrid projects to be included in the next Technical Committee Meeting.

3. Agenda Item No. 3: Presentation by Special Invitee on issues pertaining to Biomass and MSW based Projects

a. The representative of Abellon Clean Energy, presented on the issues pertaining to Biomass and MSW based Projects (Annexure-III). He gave a brief background about his organization and highlighted various projects (commissioned and under development) based on Waste to Energy, RDF and Biomass.

- b. Further, he highlighted the potential and benefits of Biomass and WTE projects underscoring the Environmental, Health and Social benefits of such projects. He also highlighted the challenges of processing Waste as a fuel as it is a heterogeneous mixture and is difficult to segregate
- c. He highlighted that lot of biomass/WTE plants are under stress pertaining to various factors like unorganized fuel supply, low PLF, tariff and offtake uncertainty, lacking support from financial institutions.
- d. To overcome these challenges, he made following request before the Committee:
 - Allow existing biomass plants to use up to 30% RDF
 - Allow existing/planned MSW/ RDF plants to be allowed use of up to 30% fuel as biomass
 - All biomass/MSW/RDF plants to be classified as waste to energy
 - DISCOMS to be obligated to buy 100% electricity from the Bio-MSW plants at tariff determined by SERC
 - New hybrid tariff structure / policy
 - Preferential treatment to bio-MSW Power Plants

Action points/ Decisions

i. The Committee decided to form a Sub-Group under Shri R.N Sen, Chairperson WBERC to study the challenges pertaining to Biomass and WTE projects. Other members would include Kerala Chairperson, representatives from Punjab/Haryana ERC and FOR Secretariat.

4. Agenda Item No. 4: Presentation by Special Invitees - Experience sharing of QCA

- a. Presentations were made by APSLDC, REConnect, Del2infinity and Tata Power.
- b. APSLDC gave an overview of Forecasting & Scheduling Regulations notified by the APERC (Annexure-IV). The procedure for implementation of DSM and Formation of QCA by generators was also shared. Further, it was highlighted that QCA needs to be registered at SLDC and has to pay the Registration fees and security deposit to SLDC. APSLDC underscored that the de-pooling of deviation charges among the generators is carried out by the QCA and SLDC has no role in that.

- c. As on 30th June 2018, 6204MW of Wind and Solar projects have been installed n AP. The share of wind being 3995MW and Solar projects as 2209MW. It was further highlighted that till April 2018, the APSLD was receiving forecast of about 5500 MW of wind and solar projects (about 89% of installed capacity) and the forecast was about 95% time within + 15%.
- d. REConnect made a presentation sharing its experience of QCA (Annexure-V). The impact of real time data in accuracy improvement was highlighted. It was demonstrated that aggregation has reduced errors over the period. It was underscored that more number of projects has started providing forecast with the notification of Forecasting and Scheduling Regulations by various States.
- e. Del2infinity presented (Annexure-VI) on various issues concerning QCA model of Forecasting & Scheduling Regulations. It was highlighted that concept of Aggregation only reduces the penalty and does not assist in stabilizing the grid and some QCA are using 'Available Capacity' for gaming purpose. Further, it was argued that Forecasting & Scheduling Regulations are Open Ended and required further more clarity.
- f. Dr. Chatterjee and Shri Ajit Pandit (Consultant Idam Infra) clarified that Model regulations were developed after extensive study and the Error Formula was revised with 'Available Capacity' by careful consideration and has been explained in the Explanatory Memorandum and SOR of the regulations. The system as whole has to be perceived and the regulations can evolve as further clarity is attained.
- g. Further, Tata Power presented on their experience as a QC (Annexure-VII).
- h. Shri Soonee highlighted that there is a need for exhaustive study on QCA, its role, responsibility, accountability etc and also floated the idea of introducing DSO (Distribution System Operator) for stable operations of Grid.

Action points/ Decisions

- i. A sub-group to be formed under the chairmanship of Kerala Chairperson to address issues pertaining to Aggregator/QCA. Other members would include Shri S K Sonnee, Advisor, POSOCO, and representatives from APERC, KERC and FOR Secretariat.
- ii. It was decided that a model agreement should also be prepared by the sub-group clearly explaining the Roles and Responsibilities of an Aggregator/QCA.

The meeting ended with the thanks vote to Shri Bakshi for his ardors work as chairman of Technical Committee and Member of CERC. Shri Pujari facilitated Shri Bakshi with memento on behalf of Technical committee and appreciated the hard work put in by Shri Bakshi at CERC.

Annexure-1

LIST OF PARTICIPANTS AT THE TWENTIETH MEETING OF TECHNICAL COMMITTEE FOR IMPLEMENTATION OF FRAMEWORK ON RENEWABLES AT THE STATE LEVEL HELD ON 17TH JULY 2018 AT CERC, NEW DELHI

| 1 | Shri. P.K. Pujari, Chairperson | CERC, FOR |
|----|--|-----------|
| 2 | Shri. A. S. Bakshi, Member | CERC |
| 3 | Dr. M.K Iyer, Member | CERC |
| 4 | Shri R N Sen, Chairperson | WBERC |
| 5 | Preman Dinaraj, Chairperson | KSERC |
| 6 | Shri D.B. Manival Raju, Member | KERC |
| 7 | Shri Mukesh Khullar, Member | MERC |
| 8 | Shri. Sanoj Kumar Jha, Secretary | CERC |
| 9 | Shri.Abhijit Deshpande, Secretary | MERC |
| 10 | Shri. S.C. Srivastava, Chief (Engg.) | CERC |
| 11 | Shri. S.K. Chatterjee, JC(RA) | CERC |
| 12 | Smt. Shilpa Agarwal, Joint Chief (Engg.) | CERC |
| 13 | Shri. K.V.S. Baba, CMD | POSOCO |
| 14 | Shri S.K. Soonee, Advisor | POSOCO |

| 15 | Shri. Ravindra Kadam, Advisor(RE) | CERC |
|----|-----------------------------------|----------------------------------|
| 16 | Shri.V.D.B. Srinivasa Rao | APSLDC |
| 17 | Shri. P.C. Kondalarao | APSLDC |
| 18 | Shri.R. C. Rao | APSLDC |
| 19 | Shri. Vibhav Nuwal | ReConnect Energy |
| 20 | Smt. Swagatika Rana | ReConnect Energy |
| 21 | Shri. Nitin Sawhney | Tata Power Trading Comp. Ltd. |
| 22 | Shri.Sunil Singh | Tata Power Trading Comp. Ltd. |
| 23 | Shri. Abhik Kr. Das | Del2 infinity |
| 24 | Shri. Tarun Rokadiya | Abellon Clean Energy |
| 25 | Shri. Ajit Pandit | Consultant |
| 26 | Shri Anant Sant | Consultant |
| 27 | Shri Abhishak Dixit | Consultant |
| 28 | Shri. Siddharth Arora, RO | CERC |



Idam Infrastructure Advisory Pvt. Ltd.

Agenda Item-1 & 2

Status update on SAMAST implementation and draft F&S/draft DSM Regulations in Tamil Nadu, Haryana, Punjab, Telangana, West Bengal and North Eastern States

20th Meeting of FOR Technical Committee

July 17, 2018

The engagement of Consultant for support to FOR and its Technical Committee is supported under USAID/GTG-RISE initiative through Deloitte.

7/23/2018

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- Overview of Activities for TA support for States
- Status of DPR for SAMAST implementation
- Status of F&S Regulations at State Level
- Status of DSM Regulations at State Level
- Status update of state specific activities
 - Tamil Nadu
 - Telangana
 - Haryana
 - Punjab
 - West Bengal
 - North Eastern states (Assam, Arunachal Pradesh, Meghalaya, Mizoram, Manipur, Nagaland, Tripura)

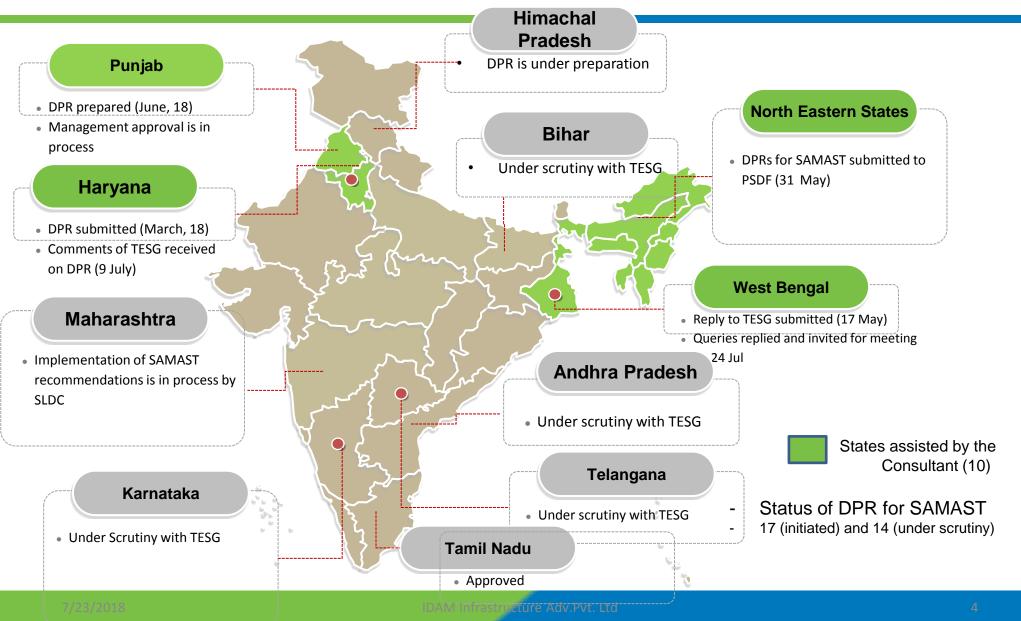
Overview of Activities for TA support for State (as on Jul 2018)



| States | DPR for SAMAST | F&S Regulations | DSM Regulations | Scheduling & Despatch Code |
|-------------------|----------------|---------------------|------------------------|-------------------------------|
| Tamil Nadu | | √ (final draft) | √ (final draft) | |
| Telangana | | v (notified) | √ (in progress) | |
| Haryana | v | √ (final draft) | √ (in progress) | √ (draft) |
| Punjab | v | √ (final draft) | | |
| West Bengal | v | | | |
| Assam | v | v | √ (in progress) | v (draft) |
| Manipur | v | | | |
| Arunachal Pradesh | v | | | |
| Meghalaya | v | √ (in progress) | √ (in progress) | |
| Mizoram | v | | | |
| Nagaland | V | | | |
| Tripura | v | | | |

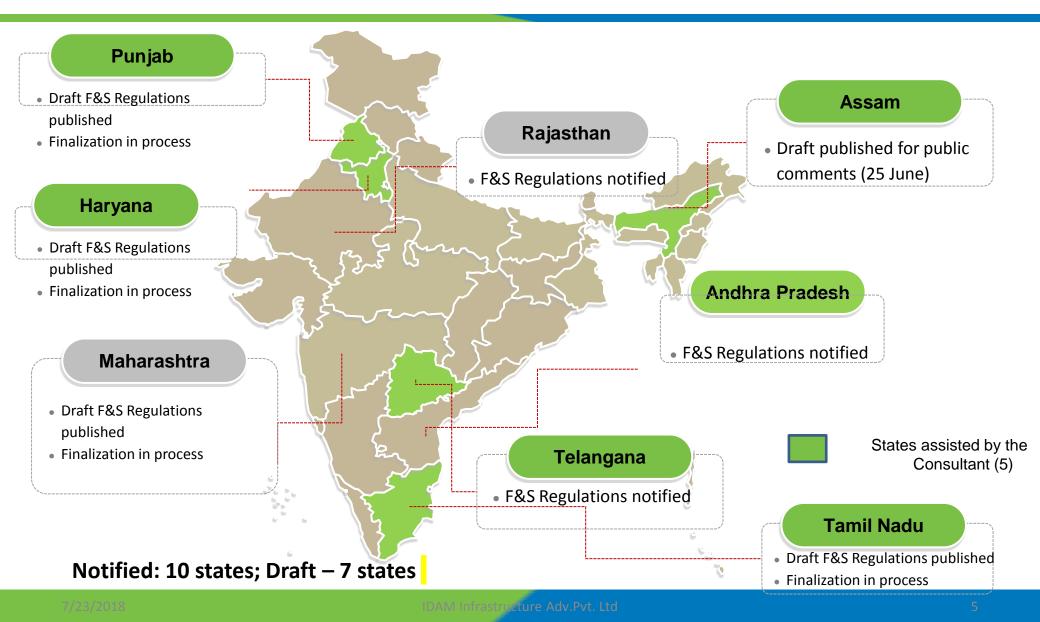
Status of DPR for SAMAST implementation





Status of F&S Regulations at State Level





Status of F&S Regulations at State Level



| SERCs | Status | Date of Notification |
|-------------------------------|--------------------|----------------------|
| Andhra Pradesh ERC | Final | 21 August, 2017 |
| Chhattisgarh ERC | Final (Under DSM) | 07 November 2016 |
| Gujarat ERC | Draft | 13 January 2017 |
| Jharkhand ERC | Final | 08 December 2016 |
| Karnataka ERC | Final | 31 May 2017 |
| Madhya Pradesh ERC | Final | 25 May 2017 |
| Rajasthan ERC | Final | 14 September, 2017 |
| Tamil Nadu ERC | Draft | 27 January 2018 |
| Tripura ERC | Final | 24 June 2017 |
| Uttarakhand ERC | Final (Under DSM) | 06 February 2017 |
| Joint ERC (Manipur & Mizoram) | Final | 09 August 2016 |
| Haryana ERC | Draft | 17 January, 2018 |
| Punjab ERC | Draft | 17 January, 2018 |
| Telangana ERC | Final | 30 May 2018 |
| Maharashtra ERC | Draft | 31 March,2018 |
| Orissa ERC | Draft | 23 September 2015 |
| Assam ERC | Draft | 25 June, 2018 |

Notified: 10 states; Draft – 7 states



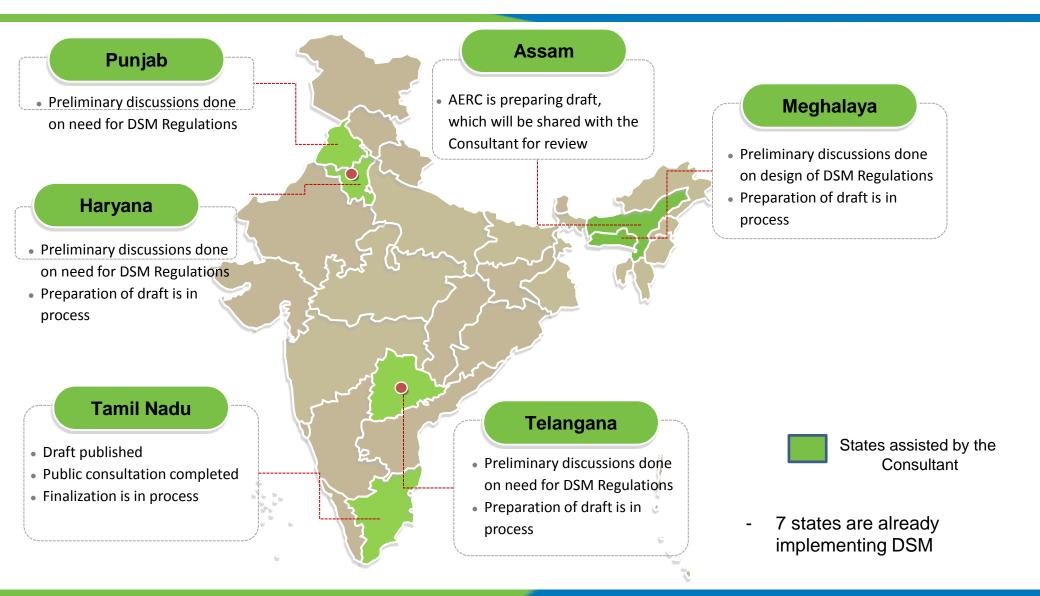
| Parameters | Applicability | Error formula | Tolerance Band | Deviation Charges Applicable | Treatment for Shortfall in DSM Pool |
|-----------------------------------|--|-----------------------|--|---|--|
| FOR Model | All Wind and Solar | AvC in Denominator | +/- 10% New +/- 15% Old | Fixed rate as % of PPA (band-10%, 20%, 30%, >30%) | PSDF and NCEF |
| Andhra Pradesh (Final) | All Wind and Solar | AvC in Denominator | +/- 15% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band- 15%, 25%, 35%, >35%) | Not specified |
| Karnataka (Final) | Wind combined Cap. >= 10 MW Solar Combined Cap. >= 5 MW | AvC in Denominator | +/- 15% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band- 15%, 25%, 35%, >35%) | Not specified |
| Rajasthan (Final) | Wind and Solar: >= 5 MW | AvC in Denominator | +/- 15% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band- 15%, 25%, 35%, >35%) | Not specified |
| Telangana <mark>(Final)</mark> | All Wind and Solar (Except Rooftop PV) | AvC in Denominator | +/- 15% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band- 15%, 25%, 35%, >35%) | (D-R) Allocated to RE Generators and Pooling S/S on proportionate |
| Tamil Nadu (Draft) | All Wind and Solar (Except Rooftop PV) | AvC in Denominator | +/- 10% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band- 10%, 20%, 30%, >30%) | Virtual Pool and treatment under state DSM Pool |



| Parameters | Applicability Error formula | | Applicability Error formula Tolerance Band | | Treatment for Shortfall in DSM Pool |
|--|--|---|---|--|--|
| Haryana (Draft) | All Wind and Solar for capacity > 1 MW | AvC in Denominator | +/- 10% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band-10%, 20%, 30%, >30%) | To be dealt separately |
| Madhya Pradesh <mark>(Final)</mark> | Wind combined Cap. – 10 MW Solar Combined Cap. – 5 MW | AvC in Denominator | +/- 15% and in stepswind & solarNew and existing | Fixed rate of Rs./Unit (0.5, 1, 1.5) (band-15%, 25%, 35%, >35%) | Not specified |
| Gujarat (Draft) | All Wind and Solar | AvC in Denominator | Wind: +/-12% Old +/- 8% New Solar: +/- 7% | Fixed rate of Rs./Unit (Old Wind - 0.35, 0.7, 1.05 with band of 12%, 20%, 28%, >28%) (New Wind -0.35, 0.7, 1.05 with band of 8%, 16%, 24%, >24%) & (All Solar-0.6, 1.2, 1.8 with band of 7%, 15%, 23%, >23%) | (D-R) Allocated to RE Generators and Pooling S/S on proportionate basis |
| Maharashtra (Draft) | All Wind and Solar | AvC in Denominator OR Schedule in Denominator | For AvC based error: +/-10% For Scheduled Based error: +/- 30% | Fixed rate of Rs./Unit (0.5, 1, 1.5) 1. For AvC based Error: (band -10%, 20%, 30%, >30%) 2. For Schedule based Error: (band-30%, 40%, 50%, >50%) | (D-R) Allocated to RE Generators and Pooling S/S on proportionate basis |

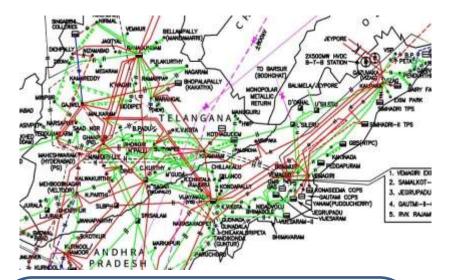
Status of DSM Regulations at State Level





Status of Telangana





| Gen. sources | State | Central | |
|--------------|-------|---------|------------------------------|
| Nuclear | | 149 | Total Gen Cap. : 15087 MW |
| Coal | 5082 | 1956 | IPPs: 5400 MW |
| Gas | | | RE Total: 3660 MW |
| Hydro | 2450 | | (Ref.: CEA Executive |
| RE | 40 | 10 | Summary May 2018) |
| Total in MW | 7573 | 2115 | |

Peak Demand: 10124 MW (2017-18) Supply: 10109 MW No. of Transmission S/s: 214 no. of Substations

(Ref.: CEA Summary April 2018 & 15th TC Meeting PPT by TSTRANSCO)

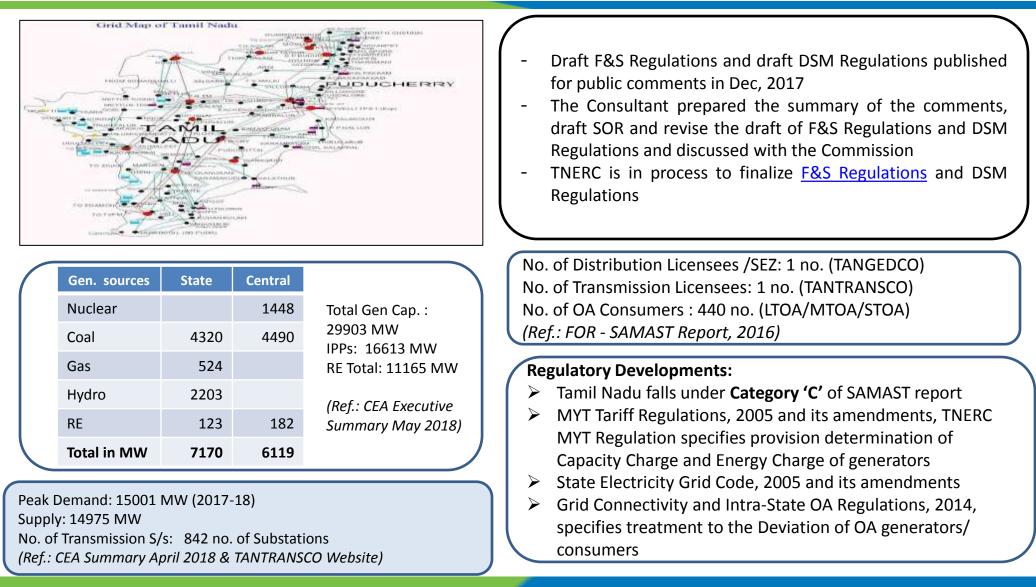
- TSERC has notified <u>F&S Regulations</u> on 31st May, 2018
- The Consultant is also assisting TSERC for preparation of DSM Regulations.
- Design issues of DSM Regulations are discussed with Commission on 22nd June, 2018
- Preparation of draft DSM Regulations is in process

No. of Distribution Licensees /SEZ: 3 nos. (TSSPDCL, TSNPDCL & Rural Electric Co-operative Society, Sircilla (Sircilla, RESCO)) No. of Transmission Licensees: 1 no. (TSTRANSCO)

- Telangana falls under Category 'B' of SAMAST report
- Generators payment on actual basis
- Intra state DSM is yet to be notified and 15 minute time block has to be fully implemented in Intra state.
- > TSERC Grid code is in draft stage

Status of Tamil Nadu





Status of Haryana



| HAR POWER THA | YANA INSMESSION MAP | | 5-1-0 | Cost Component | Cost (in Rs lac) | | |
|--|------------------------|-----------------|--|---|---------------------------------|--|--|
| = = + | - | | 2-1 | Cost Estimate - Hardware-Metering infrastructure | 1539.17 | | |
| in the state | 1 | 5 | | Cost Estimate - Communication Component | 498.75 | | |
| | | an | -+ | Cost Estimate - Software, Hardware-II, Infrastructure, Training & | 1068.90 | | |
| (| 7777 | 177 | | Capacity Building – SAMAST | | | |
| | P. SP | 1 | 24:1 | Project Management and consultancy | 186.41 | | |
| ~ | 200 | EDE | 2.1 | Grand Total | 3293.24 | | |
| 2 | | | | Comments of TESG has been received on SAMAST DPR. Compliant process No of Interface Meters proposed are 2470 The Consultant prepared summary of public comments on F&S I discussed with the Commission and submitted SOR and revised Commission on 14th June, 2018 for final notification of F&S Regulation and Statements and Statem | Regulations and draft to the | | |
| Gen sources | Installed Cap (MW) | No. of Units | Total Gen Cap. : 11180 MW | No. of Distribution Licensees /SEZ: 3 no. (UHBVN, DHBVN & Raily | vay) | | |
| Thermal | 6951 | 20 | IPPs: 3106 MW | No. of Transmission Licensees: 1 no. (HVPNL) No. of OA Consumers: 349 no. (LTOA/MTOA/STOA) | | | |
| Hydro | 1284 | 11 | CPPs: 352 MW | (Ref.: FOR - SAMAST Report, 2016) | | | |
| Wind | - | - | (Ref.: HERC Annual Report 2014-15 & CEA | Regulatory Developments: Falls under Category 'B' of SAMAST report (DSM only for C | | | |
| Solar | 12.8 | 9 | Executive Summary | Generators payment on actual basis | | | |
| Other RE | 353.2 | - | Oct 2017) | MYT Tariff Regulations, 2012 specifies determination of Cap Energy Charge of generators | oacity Charge and | | |
| Peak Demand: 9262 MW Supply: 9262 MW No. of Transmission S/s: 422 no. of Substations (<i>Ref.: LGBR 2017-18 Report & HVPNL website</i>) | | | | Energy Charge of generators State Electricity Grid Code,2009 and its amendments HERC Open Access Regulations 2012, specifies treatment to the Deviati OA generators/consumers Scheduling and Despatch Code yet to be notified | | | |

Status of Punjab



| | | 11 m | AE. | | | Cost Component | Cost (in Rs lac) |
|--|-------------------|-----------|---|--|--------------------------------|--|-------------------|
| | | - | 27- 1 | and and a start of the start of | Cost Es | timate - Hardware-Metering infrastructure | 953.66 |
| | 4847 | 1 | A | - Net | Cost Es | timate - Communication Component | 298.00 |
| | PANISTAN | F. S. | C- | | | timate - Software, Hardware-II, Infrastructure, Training & y Building – SAMAST | 1522.22 |
| | 2- | The | T-SX-X | | - | timates without taxes | 2773.88 |
| | 5 | Ser All | 142 | The last | Grand | Total (with taxes) | 3273.18 |
| | RAJASTHAN Gen. | Installed | No. of | Purcoun | - Th su nc - Pu Cc | o of Interface Meters are 1318 e Consultant prepared summary of public comments on F&S R bmitted SOR and revised draft to the Commission on 2 nd May, tification of F&S Regulations njab SLDC has prepared DPR for SAMAST implementation in co onsultant and submitted for Management Approval | 2018 for final |
| | sources | Cap (MW) | Units | Total Gen Cap. : 12277 MW | | of Distribution Licensees /SEZ: 1 no. (PSPCL) |) |
| Ī | Thermal | 7885 | 21 | 12277 MW IPPs: 1819 MW | | . of Transmission Licensees: 1 no. (PSTCL) . of OA Consumers : 6 no. (LTOA/MTOA/STOA) | |
| | Hydro | 2858 | 31 | Total RE : | | f.: As per info provided by SLDC) | |
| | | 2030 | 51 | 1534.55 MW | ~ | | |
| | Wind | - | - | (Ref.: CEA | | gulatory Developments: | |
| | Solar | 896 | | Executive Summary Oct 2017; | | Falls under Category 'B' of SAMAST report | |
| j | Other RE | 638.55 | | PUNJABSLDC & | | Generators payment on actual basis MYT Regulations, 2014 and its amendments, specifies provis | ion determination |
| V | | | | PEDA websites) | | of Capacity Charge, Energy Charge and Deviation Charges of | |
| Peak Demand: 11408 MW Supply: 11408 MW No. of Sub-stations: 280 no. of Substations (<i>Ref.: LGBR 2017-18 Report & PIUNJABSLDC website</i>) | | | State Electricity Grid Code, 2013 and its amendments, specif Despatch code Intra-State Open Access Regulations, 2011 and its amendme treatment to the Deviation of OA generators/consumers | | | | |

Status of West Bengal

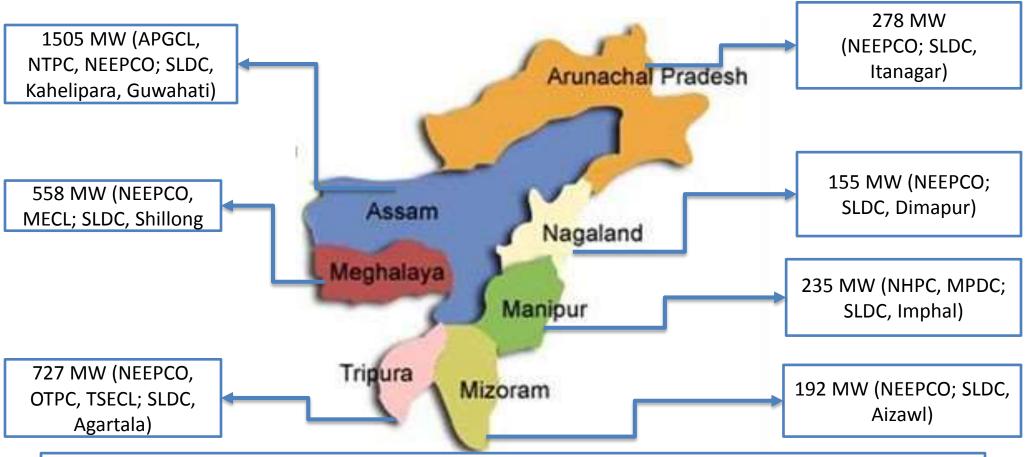


| | POWER | MAP OF WES | T BENGAL | · | |
|--|-----------|------------|------------------------------|---|---------------------|
| (Norman Marine | | 14 - (2 | | Cost Component | Cost (INR in lac) |
| | | - ANT | | Cost-Estimate - Hardware-Metering infrastructure | 1,290 |
| Stannae 38 | | - | . A conferred and | Cost-Estimate - Communication Component | 213 |
| | FI BILL | | 22 | Cost-Estimate - Software, Hardware-II, Infrastructure, Training & Capacity Building – SAMAST | 1,093 |
| | | No- | | COST ESTIMATE GRAND TOTAL | 2,596 |
| an and a second se | | | | No of Meters considered in DPR is 1035; DPR has been submitted in December, 2017 to PSDF Secretariat The Consultant assisted SLDC for complying comments on DPR. SLDC has submitted the comments to PSDF on 17th May, 2018. Meeting has been called by TESG on 24th July, 2018 to discuss SA SLDC | MAST DPR with WB |
| Gen. sources | State | Central | | | |
| Coal | 5400 | 761 | Total Gen Cap. : 10518 MW | No. of Distribution Licensee: 1 no. (WBSEDCL) No. of Transmission Licensee: 1 no. (WBSETCL) | |
| Gas | 100 | , 01 | IPPs: 2769 MW | No. of manshission Electisee. 1 no. (WBSETCE) | |
| Gas | 100 | | RE Total: 436 MW | | |
| Hydro | 986 | 410 | | Regulatory Developments: | |
| RE | 92 | | (Ref.: CEA Executive | West Bengal falls under Category 'A' of SAMAST report | |
| Total in MW | 6578 | 1171 | Summary May 2018) | Generators payment on actual basis WBERC Tariff Regulations, 2011 and its amendments, WBERC | C tariff Regulation |
| | 0070 | | | specifies provision determination of Capacity Charge and | - |
| Peak Demand: | 8137 MW (| 2017-18) | | generators | |
| Supply: 8114 MW | | | | State Electricity Grid Code, 2007 and its amendments | |
| No. of Transmis | • | | tations | ➢ WBERC Open Access Regulations, 2007, specifies treatment to | o the Deviation of |
| (Ref.: CEA Summary April 2018) | | | OA generators/consumers | | |

7/23/2018

North Eastern Region: Overview





- Total installed capacity of North Eastern Region is 3916 MW, which includes 265 MW of Central Unallocated share.
- Regional Peak Demand: 2487 MW; Peak met: 2475 MW

Consultation Support in North Eastern Region





- Idam Infra made presentation before officials of NERPC, and SLDC-Meghalaya on 14 May, 2018 at NERLDC, Shilong on SAMAST implementation in Meghalaya.
- Idam Infra made presentation before officials of NERPC, AERC and SLDC- Assam on 16 May, 2018 at AERC, Guwahati on SAMAST implementation in Assam.

Status of Arunachal Pradesh



| POWER MAP OF A | China Daporina Zaro (PG) Rangorout Rangorout Rangorout Nagada | Assa Assa | GILDP (NO) S Chemak S Ch |
|----------------|---|-----------|--|
| Gen. sources | State | Central | Tatal Can Can J |
| Coal | | 25 | Total Gen Cap. : 300 MW |
| Gas | | 47 | IPPs: 5 MW |
| Hydro | | 118 | (Ref.: CEA Executive |
| RE | 105 | | Summary May 2018) |
| Total in MW | 105 | 190 | |

| Peak Demand: 145 MW (2017-18) | | | | |
|---|---------|--|--|--|
| Supply: 145 MW | | | | |
| No. of Transmission S/s: no. of Substations | | | | |
| (Ref.: CEA Summary Apri | l 2018) | | | |

| Particulars | Cost (in Rs lac) |
|-------------------------------|---------------------|
| Cost of Meter | 55.7 |
| Cost of Hardware and Software | 1287.6 |
| Project Cost of SAMAST | 1343.3 |
| CT/PT replacement Cost | 0 |
| Grand Total | 1343.3 |

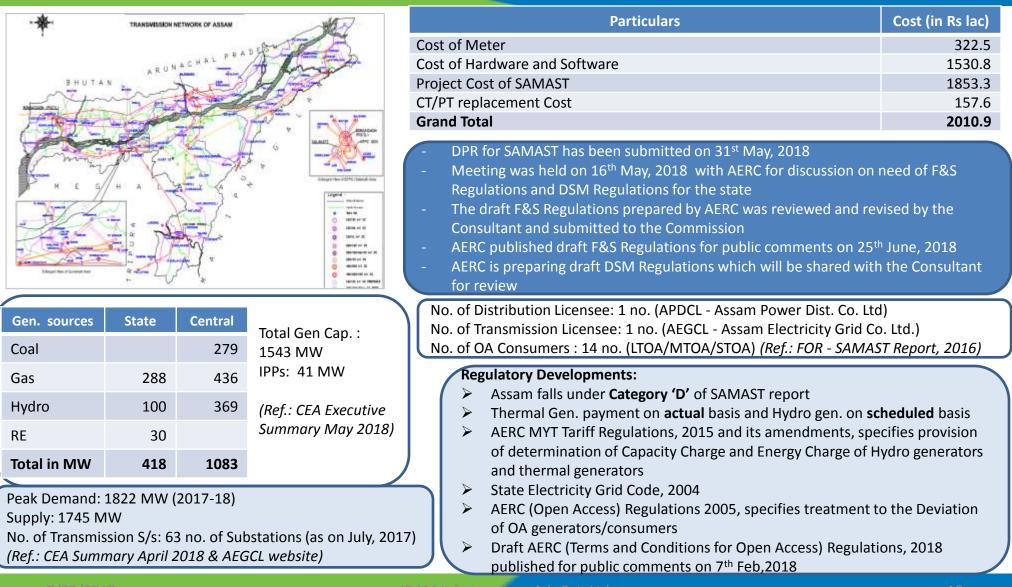
NERLDC is coordinating agency for preparation of DPR for SAMAST implementation
 DPR for SAMAST implementation has been submitted on 31st May, 2018 to PSDF

No. of Distribution Licensees: 1 no. (Dept. of Power Arunachal Pradesh)
No. of Transmission Licensees: 1 no. (Dept. of Power Arunachal Pradesh)
No. of Generation Company: 2 nos. Department of Hydro Power Development (DHPD)
& Ar. Pradesh Energy Development Agency (APEDA)

- Arunachal Pradesh falls under Category 'D' of SAMAST report
- > Hydro generator payment on scheduled basis
- MYT Tariff Regulations, 2013, APSERC MYT Regulation specifies provision of determination of Capacity Charge and Energy Charge of Hydro generators
- State Electricity Grid Code, 2012
- APSERC (Terms and Conditions for Open Access) Regulations 2012, specifies treatment to the Deviation of OA generators/consumers

Status of Assam





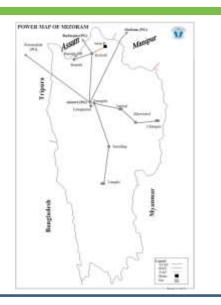
Status of Meghalaya



| POWER MAP OF MEGHALAYA | | P.4. | constant of the | Particulars | Cost |
|--|--------------------------------|-----------------------------------|---|--|--------|
| 1. Advanta Cement 10. Manhan 3. Bill Cement 11. Sai pankash 3. WYL Cement 12. Sapankash 13. Sapankash 14. WYL Cement 13. Sapankash | | Kalm | lipan(AS) | Cost of Meter | 180.9 |
| 5. CMCL 14. New Usary 6. MCL | Bongaigaon (PG) 🤻 | Sarusajai (AS) | EPIP II (Norbeng) | Cost of Hardware and Software | 1467.0 |
| P Shyna Centary | (As) Assam | Kukumara(AS) | Misa (PG) | Project Cost of SAMAST | 1647.9 |
| | way | (Bynuhat) (Bynuhat) | EPIP I (Raja Bagan) | CT/PT replacement Cost | 229.3 |
| Mendipathar | Ve | Umiam St IV | ±≠ Umiand St Ⅲ | Grand Total | 1877.2 |
| Ampai Rongklon (Tura) | Nangalbibra Banglades | Mawngap Sohra (Cherapunjee) | | DPR for SAMAST has been submitted on 31st May, 2018 Meeting was held on 14th May, 2018 with MSERC for discussion on new Regulations and DSM Regulations for the state Design issues of DSM Regulations were discussed with the Commission July, 2018 Preparation of draft DSM Regulations is in process | |
| Gen. sources Coal Gas | State | Central 30 110 | Total Gen Cap. : 568 MW IPPs: 0.02 MW | No. of Distribution Licensee: 1 no. (MePDCL) No. of Transmission Licensee: 1 no. (MePTCL) No. of OA Consumers : 7 no. (LTOA/MTOA/STOA) (<i>Ref.: FOR - SAMAST Report, 2016</i>) | |
| Hydro | 322 | 75 | (Ref.: CEA Executive | Regulatory Developments: | |
| RE | 31 | | Summary May 2018) | Meghalaya falls under Category 'B' of SAMAST report | |
| | - | | | Generators payment on scheduled basis | |
| Total in MW | 353 | 215 | | MYT Tariff Regulations, 2014 and its amendments, MSERC MYT Regulations, 2014 and its amendments, MSERC MYT Regulations, 2014 | |
| Peak Demand: Supply: 368 M No. of Transmis (Ref.: CEA Summ | N ssion S/s: <mark>n</mark> | o. of Subst | ations | specifies provision determination of Capacity Charge and Energy Charge enerators State Electricity Grid Code, 2012 and its amendments MSERC Terms & condition of Open Access Regulations, 2012, specified treatment to the Deviation of OA generators/consumers | J |

Status of Mizoram





| Gen. sources | State | Central | Total Gen Cap. : |
|--------------|-------|---------|----------------------|
| Coal | | 21 | 197 MW |
| Gas | | 40 | IPPs: 0.2 MW |
| Hydro | | 99 | (Ref.: CEA Executive |
| RE | 36 | | Summary May 2018) |
| Total in MW | 36 | 160 | |

Peak Demand: 105 MW (2017-18) Supply: 96 MW No. of Transmission S/s: 52 no. of Substations (Ref.: CEA Summary April 2018 & Power & Electricity Dept. of Mizoram)

| Particulars | Cost |
|-------------------------------|--------|
| Cost of Meter | 190.3 |
| Cost of Hardware and Software | 1435.7 |
| Project Cost of SAMAST | 1626.0 |
| CT/PT replacement Cost | 200.0 |
| Grand Total | 1825.9 |

NERLDC is coordinating agency for preparation of DPR for SAMAST implementation

DPR for SAMAST implementation has been submitted on 31st May, 2018 to PSDF

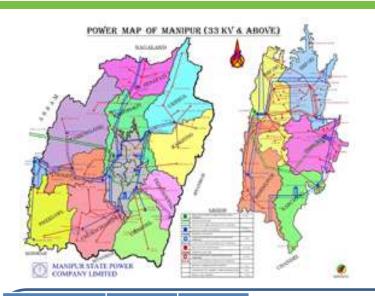
No. of Distribution Licensee: 1 no. (Power & Electricity Dept. of Mizoram) No. of Transmission Licensee: 1 no. (Power & Electricity Dept. of Mizoram)

Regulatory Developments:

- Mizoram falls under Category 'D' of SAMAST report
- \geq Thermal Gen. payment on **Scheduled** basis and Hydro gen. on **Actual** basis
- JERC (Forecasting, Scheduling, Deviation Settlement and Related Matters of \geq Solar and Wind Generation Sources) Regulations, 2016
- MYT Tariff Regulations, 2014, JERC MYT Regulation specifies provision \geq determination of Capacity Charge and Energy Charge of generators
- \triangleright State Electricity Grid Code, 2010 and its amendments
- Terms and Conditions of Open Access Regulations, 2010, specifies treatment to \geq the Deviation of OA generators/consumers

Status of Manipur





| Gen. sources | State | Central | |
|--------------|-------|---------|----------------------------|
| Diesel | 36 | | Total Gen Cap. : 241 MW |
| Coal | | 31 | IPPs: 0.06 MW |
| Gas | | 72 | (Ref.: CEA Executive |
| Hydro | | 97 | Summary May 2018) |
| RE | 5 | | |
| Total in MW | 41 | 200 | |

Peak Demand: 202 MW (2017-18) Supply: 195 MW No. of Sub-stations: 95 no. of Substations (*Ref.: CEA Summary April 2018 & MSPCL petition*)

| Particulars | Cost |
|-------------------------------|--------|
| Cost of Meter | 284.9 |
| Cost of Hardware and Software | 1561.6 |
| Project Cost of SAMAST | 1846.5 |
| CT/PT replacement Cost | 1685.5 |
| Grand Total | 3532.0 |

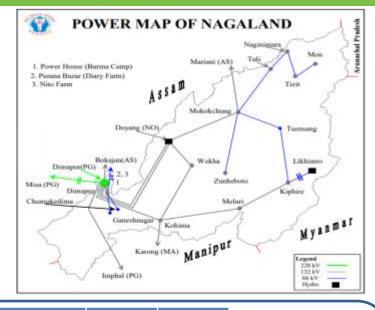
NERLDC is coordinating agency for preparation of DPR for SAMAST implementation
 DPR for SAMAST implementation has been submitted on 31st May, 2018 to PSDF

No. of Distribution Licensees: 1 no. (MSPDCL - Manipur State Power Co. Ltd.) No. of Transmission Licensees: 1 no. (MSPCL)

- Manipur falls under Category 'D' of SAMAST report
- Thermal Gen. payment on Scheduled basis and Hydro gen. on Actual basis
- JERC (Forecasting, Scheduling, Deviation Settlement and Related Matters of Solar and Wind Generation Sources) Regulations, 2016
- MYT Tariff Regulations, 2014, JERC MYT Regulation specifies provision determination of Capacity Charge and Energy Charge of generators
- State Electricity Grid Code, 2010 and its amendments
- Terms and Conditions of Open Access Regulations, 2010, specifies treatment to the Deviation of OA generators/consumers

Status of Nagaland





| Gen. sources | State | Central | Total Gen Cap. : |
|--------------|-------|---------|---|
| Coal | | 21 | 161 MW IPPs: 1 MW |
| Gas | | 49 | IPPS. I IVIVV |
| Hydro | | 59 | (Ref.: CEA Executive Summary May 2018) |
| RE | 31 | | Summary Way 2018) |
| Total in MW | 31 | 129 | |

Peak Demand: 155 MW (2017-18) Supply: 146 MW No. of Sub-stations: no. of Substations (*Ref.: CEA Summary April 2018*)

| Particulars | Cost |
|-------------------------------|--------|
| Cost of Meter | 91.2 |
| Cost of Hardware and Software | 1335.9 |
| Project Cost of SAMAST | 1427.1 |
| CT/PT replacement Cost | 445.0 |
| Grand Total | 1872.2 |

- NERLDC is coordinating agency for preparation of DPR for SAMAST implementation

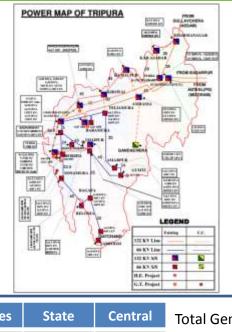
DPR for SAMAST implementation has been submitted on 31st May, 2018 to PSDF

No. of Distribution Licensees: 1 no. (Department of Power, Nagaland) No. of Transmission Licensees: 1 no. (Department of Power, Nagaland)

- Nagaland falls under Category 'D' of SAMAST report
- > Thermal Gen. payment on Scheduled basis and Hydro gen. on Actual basis
- MYT Tariff Regulations 2016, NERC MYT Regulation specifies provision determination of Capacity Charge and Energy Charge of Thermal & Hydro generators
- State Electricity Grid Code, 2012
- NERC (Terms and Condition for Intra-State Open Access Reg.), 2012

Status of Tripura





| Particulars | Cost |
|-------------------------------|--------|
| Cost of Meter | 168.6 |
| Cost of Hardware and Software | 1343.1 |
| Project Cost of SAMAST | 1511.7 |
| CT/PT replacement Cost | 1339.3 |
| Grand Total | 2851.0 |

- NERLDC is coordinating agency for preparation of DPR for SAMAST implementation

DPR for SAMAST implementation has been submitted on 31st May, 2018 to PSDF

| Gen. sources | State | Central | Total Gen Cap. : |
|--------------|-------|---------|---|
| Coal | | 37 | 736 MW IPPs: 0.09 MW |
| Gas | 170 | 437 | |
| Hydro | | 71 | (Ref.: CEA Executive Summary May 2018) |
| RE | 16 | 5 | Summary Way 2018) |
| Total in MW | 186 | 550 | |

Peak Demand: 342 MW (2017-18) Supply: 342 MW No. of Sub-stations: 16 no. of Substations (*Ref.: CEA Summary April 2018 & TSECL Website*) No. of Distribution Licensee: 1 no. (TSECL) No. of Transmission Licensee: 1 no. (TSECL)

- Tripura falls under Category 'D' of SAMAST report
- Generators payment on scheduled basis
- TERC (Forecasting, Scheduling, Deviation Settlement and Related Matters of Solar and Wind Generation Sources) Reg., 2016
- MYT Tariff Regulations 2015, TERC MYT Regulation specifies provision determination of Capacity Charge and Energy Charge of generators
- State Electricity Grid Code, 2010
- TERC Terms and condition of Intra-State Open Access Regulations, 2010, specifies treatment to the Deviation of OA generators/consumers



| SI. No. | States | No of Meters (No.) | Cost of Meter (INR L) | Cost of HW/SW (INR L) | Project Cost of SAMAST (INR L) | CT/PT replacement Cost (INR L) | GRAND Total (INR L) |
|---------|----------------------|--------------------------|-----------------------------|-----------------------------|--------------------------------------|--------------------------------------|------------------------|
| 1 | Arunachal Pradesh | 121 | 55.7 | 1287.6 | 1343.3 | 0.0 | 1343.3 |
| 2 | Assam | 700 | 322.5 | 1530.8 | 1853.3 | 157.6 | 2010.9 |
| 3 | Manipur | 589 | 284.9 | 1561.6 | 1846.5 | 1685.5 | 3532.0 |
| 4 | Meghalaya | 374 | 180.9 | 1467.0 | 1647.9 | 229.3 | 1877.2 |
| 5 | Mizoram | 413 | 190.3 | 1435.7 | 1626.0 | 200.0 | 1825.9 |
| 6 | Nagaland | 198 | 91.2 | 1335.9 | 1427.1 | 445.0 | 1872.2 |
| 7 | Tripura | 366 | 168.6 | 1343.1 | 1511.7 | 1339.3 | 2851.0 |
| | Total | 2761 | 1294.0 | 9961.8 | 11255.8 | 4056.6 | 15312.5 |

*-including 18% GST #- inclusive PMC cost



Idam Infrastructure Advisory Pvt. Ltd.

Thank You

Contact:

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Email:

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Mumbai

801, Crystal Plaza, 158, CST Road, Kalina, Santacruz (E), Mumbai – 400 098 Tel: +(91) 22 4057 0200

Delhi

A-31, Second Floor Lajpat Nagar New Delhi - 110 024 Phone: + (91) 11 4943 4000

Kolkata

T2, 8C, Millennium City IT Park, DN 62, Sector V, Salt Lake, Kolkata 700091 Phone: +91 33 3012 8485

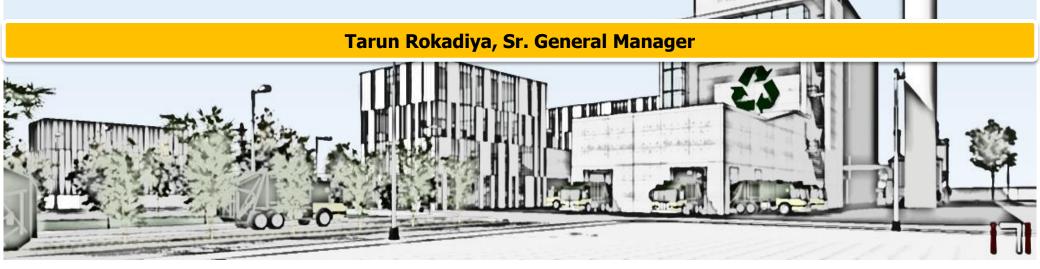
Hyderabad

House No. 3-51, Flat No. 201 Abhishek Towers, (Opp. HAL Gate), Balanagar Hyderabad – 500 042. Phone: +91 40 6999 8062

Abellon

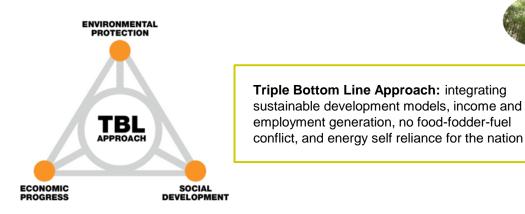
Support to Biomass and MSW Power

Presentation before Technical Committee, Forum of Regulators



Abellon Abellon Group

- ✓ Pioneer in W2E in India
- ✓ Proven track record of 9+ years
- ✓ Unique R&D/Technology Development Skill
- Highly capable, experienced and stable team



Promoter Background - Aditya Handa

- Entrepreneur with over a decade of diversified experience of building businesses
- MBA in Entrepreneurship from Babson College, USA, with passion for application of new technologies for sustainable development
- Founding family member Claris Lifesciences: One of India's leading sterile injectables companies, with global presence across 90+ countries. Strong portfolio of products across critical care, nutrition, renal and oncology. Publicly listed since 2010.





Renewable Power:

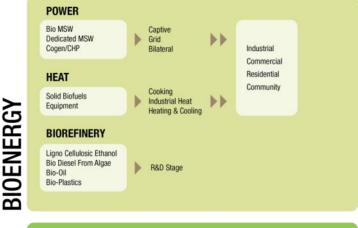
Bio-MSW, Dedicated MSW & Solar power generation and CHP models

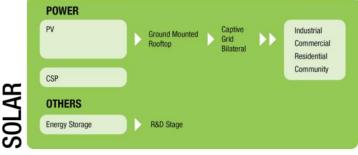
Renewable Heat:

Solid biofuels & equipment use for cooking, industrial heating, community heating & cooling

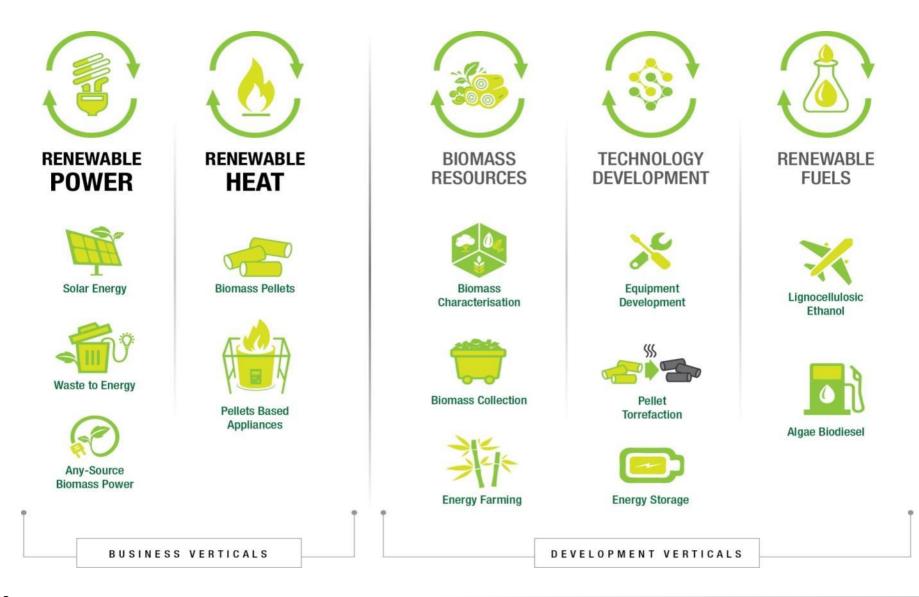
Agrisciences:

Sustainable solutions for agriculture / agroforestry based on Genomics and other research





Self Sustaining, Evolving Business Model



Abellon Abellon-Portfolio

Proven capabilities in successful set up and management of Bio-MSW Power and Solar Power generation projects

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Co-gen Project Claris Lifesciences: 1st biomass co-gen project to receive UNFCCC CDM approval in India (2006)

9.9 MW Bio-MSW Project in Gujarat: Operating successfully since 2014. UNFCCC CDM approved project





5MW solar project at Modasa, Gujarat: Operating successfully since 2012. UNFCCC CDM approved project. Innovative, award winning solar-agro electric model

| 5, 5 | | | | | | |
|-----------|----------------|--------------|--|--|--|--|
| City | Waste Allotted | WTE Capacity | | | | |
| | TPD | MW | | | | |
| Ahmedabad | 1000 | 15.00 | | | | |
| Surat | 1000 | 15.00 | | | | |
| Baroda | 1000 | 15.00 | | | | |
| Jamnagar | 250 | 7.50 | | | | |
| Rajkot | 500 | 12.50 | | | | |
| Total | 3750 | 65.00 | | | | |

Waste to Energy Project Portfolio

Abellon is developing projects to process and dispose over 33% of MSW in Gujarat

4

Abellon 9.9 MW Plant @ Khas, Gujarat – Power Sale in Open Access

| Project location | Khas, Near Ranpur, Dist: Ahmedabad, Gujarat | |
|--------------------------------|--|--|
| Technology | Travelling Grate Combustion/Incineration | |
| No. Of Boilers installed | 1 No. | |
| Capacity of the Boiler (TPH) | 45 TPH | |
| Boiler Outlet Steam Parameters | 67 Kg/Cm² at 465 °C ± 5°C | |
| No. of Turbo generators | 1 | |
| Capacity of Turbo generator | 9.9 MW | |

Utilized 20 + different types of wastes GPCB Permission to use RDF



Turbine Building and Cooling Tower – Khas, Gujarat



9.9MW Bio-power Plant – Khas, Gujarat

Abellon WTE Business



WASTE CHARACTERIZATION

OVER 5,000 TYPES OF WASTE CHARACTERIZED



WASTE ANALYSIS & SELECTION CRITERIA

CHEMICAL

- Energy & chemical content
- Waste Blending

PHYSICAL

- Preprocessing method
- Storage method/policy
- Feeding/conveyance system

BIOLOGICAL

 Study of Growth & cultivation cycles to understand seasonality and availability

Economics

KEY OUTCOMES

- Uninterupted Waste Supply: 12 different blends of waste ensuring flexibility and round the year availability
- Capability of Co-firing superior and Interior caloritic value waste in Bio-MSW operations
- Incineration of 100% MSW for waste to energy generation

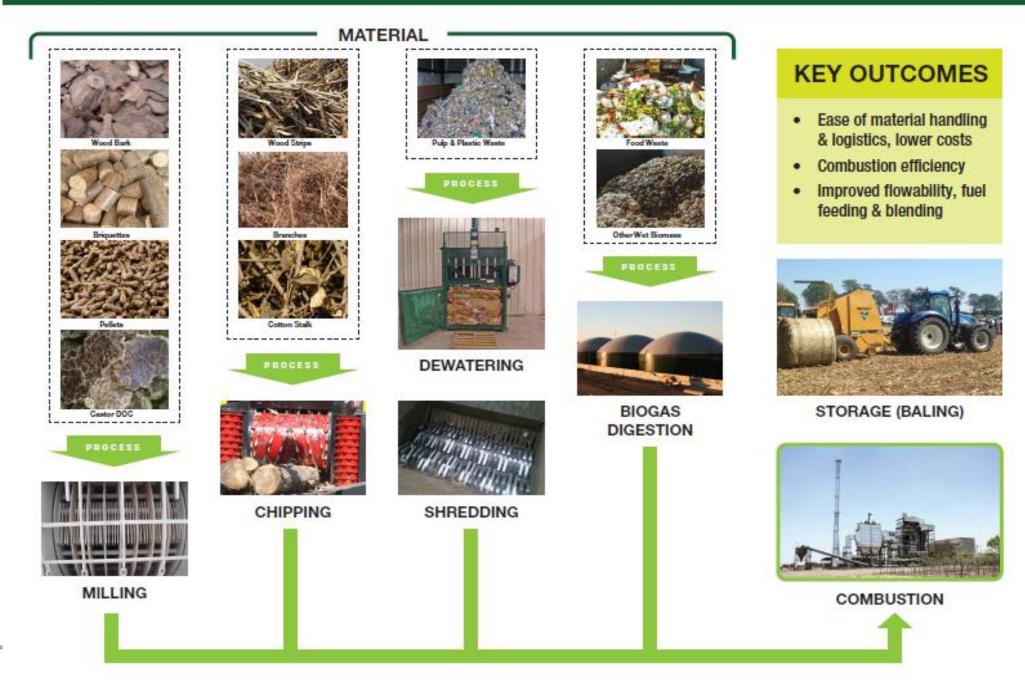
| | | | | | - |
|-------|-------|------|------|-------|---|
| E and | 00 | 0.00 | Con | two I | |
| | ENCH. | | | | |
| | | | 0011 | | |
| | | | | | |

Combustion Efficiency

Logistics / Storage

| , | Jan | Feb | Mar | Apr | May | Jun | Juli | Aug | Sep | Oct | Nov | Dec | |
|----------------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|---|
| Energy Crops | 1 | ~ | 1 | 1 | 1 | ~ | 1 | 1 | 1 | 1 | 1 | 1 | No Biodegradation + Low Material loss + Easy to process + No intermittant storage + Logistically efficient + High heat value |
| Forest Residue | 1 | 1 | 1 | 1 | 1 | 1 | × | × | × | × | 1 | 1 | Linked to wood imports + Semi organized supply source + Moderate price + No intermittent storage + Logistically efficient + High heat value |
| Agri Residue | 1 | 1 | 1 | 1 | 1 | 1 | × | ж | × | × | 1 | 1 | Diversified source • Most economical • Easy to process & burn • TBL benefits • Biodegradation risk + Poor logistics • Linorganized availability • Large people involvement. |
| Industry Waste / RDF | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | Highly organized supply chain + Round the year availability + Logistically efficient + Custom pro-process requirement + Lower Heat value + High emission hazard |
| MSW | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | Round the year availability • Moderate price • Segregation challenge • Logistically inefficient • Lower heat value • High emission hazard |

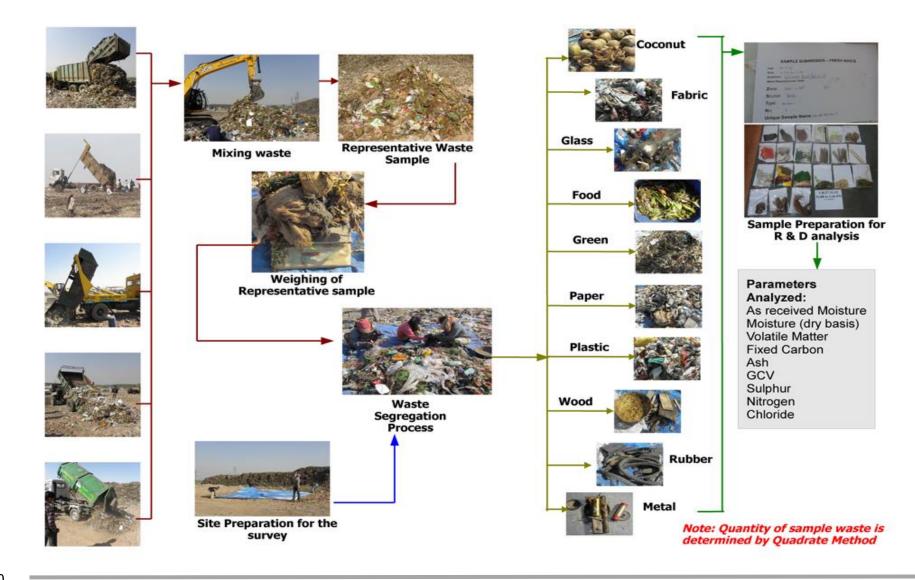
WASTE PROCESSING



Abellon WTE Due Diligence

- 1. City's Socio-Economic Profile and Urbanization
- 2. City's Waste Collection & Transportation System
- 3. City's Waste Composition
- 4. Technology Maturity and Relevance to Local Waste
- 5. Global Precedence / References
- 6. Technology Partner Experience & Capabilities
- 7. Operation & Maintenance Requirement
- 8. Scalability of Operations
- 9. Environmental Controls / Compliance
- **10. Social Aspects and Acceptance**
- 11. Land Use

Abellon Due Diligence – Waste Characterization



Genesis of Abellon's R&D DNA

DSIR, Government of India approved R&D Facility

Patents Filed: 20

Publications

- Technical Publications:
 19
- Non-Technical Publications : 05
- Manuscripts under Progress: 06

Funding Agencies



Global Collaborations

U.S. - India Consortium for Development of Sustainable Advanced Lignocellulosic Biofuel Systems



REPUBLIC OF

FEDERAL REPUBLIC

Indo-German Project for Intercropping of Banana & Sweet Sorghum in marginal lands of Gujarat

Collaborative Research Centre 1026 (CRC) Project, Germany WZB



Abellon CleanEner

Indo-Canada Project for Catalytic Upgrading of Biomass into Valueadded Chemicals & Liquid Fuels

Wissenschaftszentrum Berli: für Sozialforschung

Indo-UK Project for Design and development of Carbon Neutral Dual Fuel (Solid & Liquid fuel) burner device



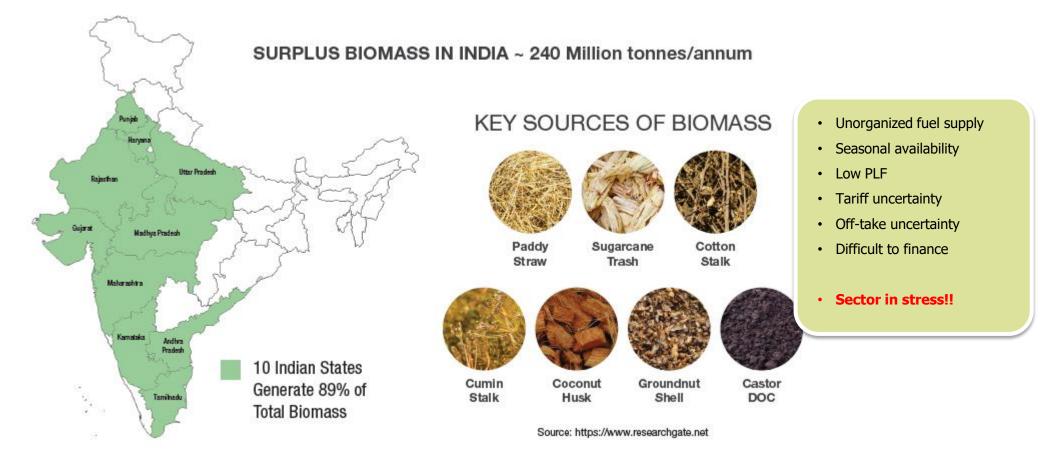
Biomass and Municipal Solid Waste to Power

Why support biomass and MSW to power?



Common: Prevent negative effects of *waste* while recovering value

Biomass Sector



18,000 MW Potential – 5000 MW installed - ??? Operational

MSW to Power

Abellon

62 Mn tonnes/year

- Consistent availability but heterogeneous mix
- Low calorific value operational issues
- Highly unpredictable
- Very high moisture (>35%)

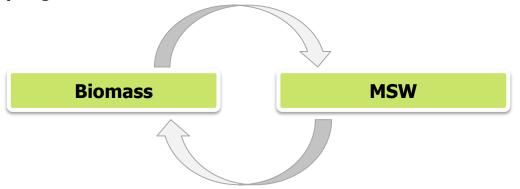
| S No | Description | Number | Waste generation, TPD | Potential |
|------|--|--------|-----------------------|------------------------------|
| 1 | Cities above 5 million population | 8 | 41,000 (23%) | 2-4 plants per city |
| 2 | Cities between 1 million to 5 million population | 45 | 42,000 (24%) | ~ 1 plant per city |
| 3 | Cities between 5 Lacs to 1 million population | 43 | 15,000 (9%) | Clustering ULBs |
| 4 | Cities between 1 Lacs to 5 Lacs population | 372 | 38,000 (21%) | within 50-80 km distance* |
| 5 | Cities between 20 thousand to 1 Lacs population | 1543 | 40,000 (23%) | uistance |
| | | | | - |

More than 60% of waste is spread across small towns 25 – 300 TPD waste generation

Focus is primarily on urban areas \sim 12 Mn tonnes – solution needed for ALL cities

Abellon Synergize Waste: Biomass + MSW

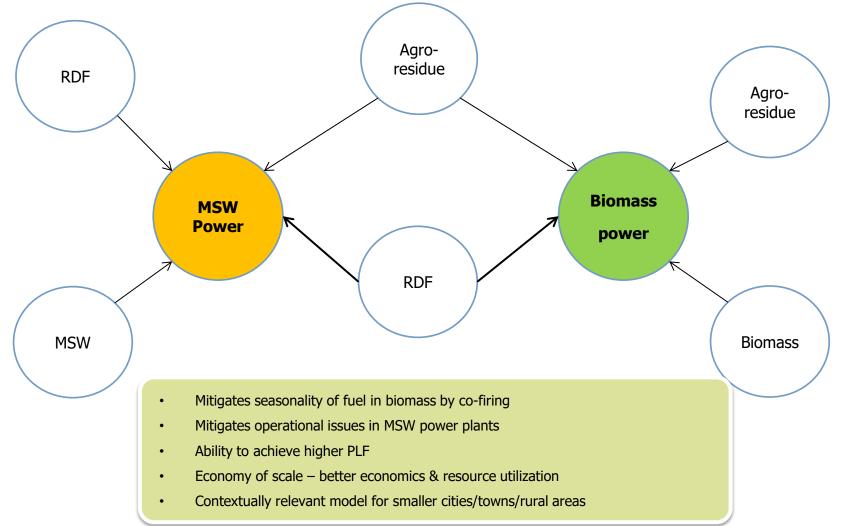
- Biomass plants are under stress NPA, low PLF, seasonality of fuel, financial institution unwilling
- Abundant waste > 60% in smaller cities/ towns within 100 150 kms of biomass assets
- Opportunity to synergise?



Can biomass power benefit from MSW and vice-versa?

Abellon Synergize Waste: Biomass + MSW

Approach: Blending of *RDF* in biomass power plants and *biomass* in MSW power plants



18. Duties of the industrial units located within one hundred km from the refused derived fuel and waste to energy plants based on solid waste- All industrial units using fuel and located within one hundred km from a solid waste based refused derived fuel plant shall make arrangements within six months from the date of notification of these rules to replace at least five percent of their fuel requirement by refused derived fuel so produced.

SWM Rules mandate blending of RDF

Implications:

- Revival of stranded assets creating a compelling case
- Development of new hybrid waste to energy plant
- Make in India model
- Boost to *Swacch Bharat Mission* will enable waste processing & disposal in smaller towns and cities
- Addresses environmental and social issues for processing and disposal of waste urban + rural areas

Request:

- Allow existing biomass plants to use up to 30% RDF
- Allow existing/planned MSW/ RDF plants to be allowed use of up to **30% fuel as biomass**
- ALL biomass/MSW/RDF plants to be classified as waste to energy
- DISCOMS to be obligated to buy 100% electricity from the Bio-MSW plants at tariff determined by SERC
- New hybrid tariff structure / policy
- Preferential treatment to bio-MSW Power Plants

| | | Biomass | RDF | Biomass Plant Upgrade to Bio-MSW | |
|----------------------|----------|---------|------|---|---|
| Reference | | CERC | CERC | | Remarks |
| САРЕХ | Cr/MW | 5.59 | 9 | Additional capex of 1.5 Cr/MW over Biomass | Emission control, Pre-processing, fuel feeding, MoC change, |
| GCV | Kcal/kg | 3100 | 2500 | 2900 | Blended GCV |
| SHR | Kcal/KWh | 4200 | 4200 | 4800 | Due to de-rating |
| Fuel Cost | Rs/Ton | 3226 | 1800 | 2800 | Blended cost |
| Sp. Fuel Consumption | Kg/KWh | 1.35 | 1.68 | 1.66 | |
| Variable Cost | Rs/KWh | 4.91 | 3.56 | 4.63 | |
| Fixed Cost | Rs/KWh | 2.74 | 4.34 | | |
| Total Tariff | Rs/KWh | 7.65 | 7.90 | | |
| Fuel Cost | Rs/Kcal | 0.96 | 1.39 | 1.04 | |

Existing biomass plants would need to incur additional CAPEX for RDF compatibility



Concept being seen positively:

- NTPC 100 WTE plants target
- Municipal Corporations/Nagarpalika's/Urban Development Department
- Financial Institutions domestic as well as international

Need regulators support



Other Issues

| | | CERC | MERC | PERC | MPERC | RJERC | GERC |
|---------------|-------------------------------|-----------------------------------|-----------------------------|----------------------------|--------------|---------------------------|----------------------|
| Parameters | Reference | RE Regulation 2017 | CASE No.45 of 2016. | Petition No. 43 of 2015 | 211 of 2015 | Revision in Fuel Price | Order no.1 of 2018 |
| | | 17th April 2017 | 29 th April 2016 | 24th July, 2015 | 4th May 2016 | 9th Sept. 2015 | 15th March 2018 |
| Year | | 2018-19 | 2016-17 | 2015-16 | 2016-17 | 2016-17 | 2018-19 |
| GCV | Kcal/Kg | 3100 | 3600 | 3174 | 3100 | 3400 | 4423 |
| Station Heat | Station Heat Rate Kcal/KWh | 4200 for travelling grate boilers | 4200 | 4126 | 4200 | 4200 | 3800 – WCC |
| Rate | | 4125 for AFBC boilers | | | | | 3950- ACC |
| Specific Fuel | | 1.35 for travelling grate boilers | | 1.29 | 1.35 | 1.24 | 0.86 for WCC |
| Consumption | Kg/KWh | 1.33 for AFBC boilers | 1.17 | | | | 0.89 for ACC |
| Fuel Cost | Rs/Ton | 3226 for other states | 4186 | 3500 | 2925 | 2875 | 3764 |
| Variable Cost | Rs/KWh | 4.91 for other states | 5.41 | 5.06 | 4.86 | | 3.82 WCC 3.97 ACC |

Abellon Gross Calorific value-Biomass and MSW

Issue:

- Biomass/MSW is not homogeneous compared to other fossil fuels
- High amount of moisture is present that lowers the GCV
- Generally, inert material like dirt/stones etc. come mixed with Biomass/MSW
- Biomass/MSW have high ash content compared to other fossil fuels
- Presence of moisture in Biomass/MSW results in natural decomposition of the fuel, a problem which is unique to this fuel. This degrades the GCV of the fuel
- No standardization of GCV of Biomass in India. It varies from state to state

Request:

• Gross calorific value may determined in range of 3100kCal/kg - 3300kCal/kg by all state regulators

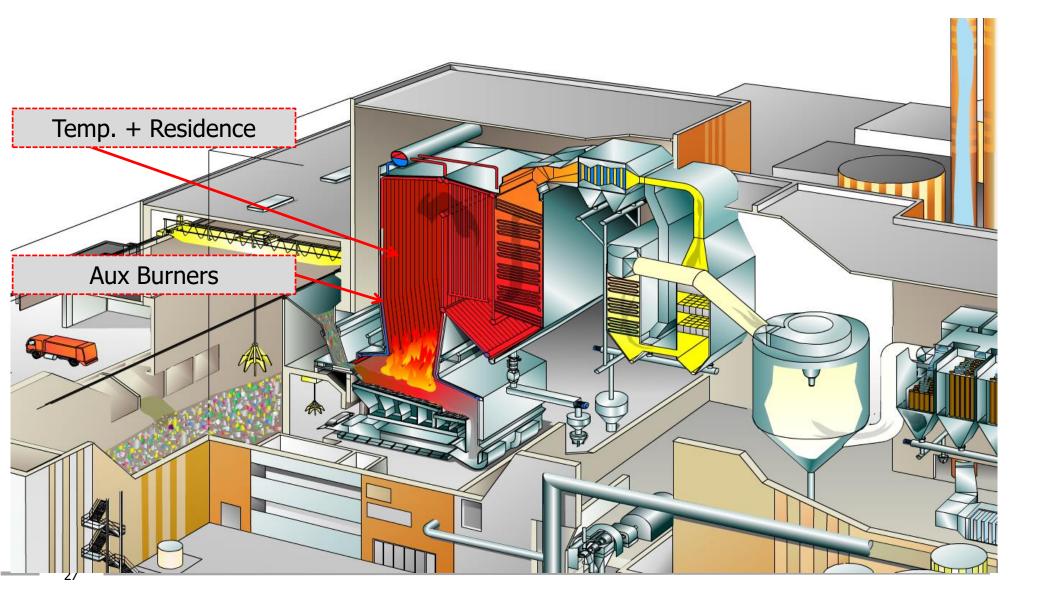
Abellon Fossil Fuel Usage – MSW Power

- Minimum temperature of 950°C to be maintained in incineration chamber in compliance with MSW Rules, 2016. For compliance, it is required to have auxiliary burners/startup burners using fossil fuel to maintain 950°C. For achieving the same, fossil fuel usage must be allowed
- Upto 15% of coal bending in Biomass based power plant is allowed by MNRE. Same can be extended to MSW based power plants due to above mentioned temperature requirement

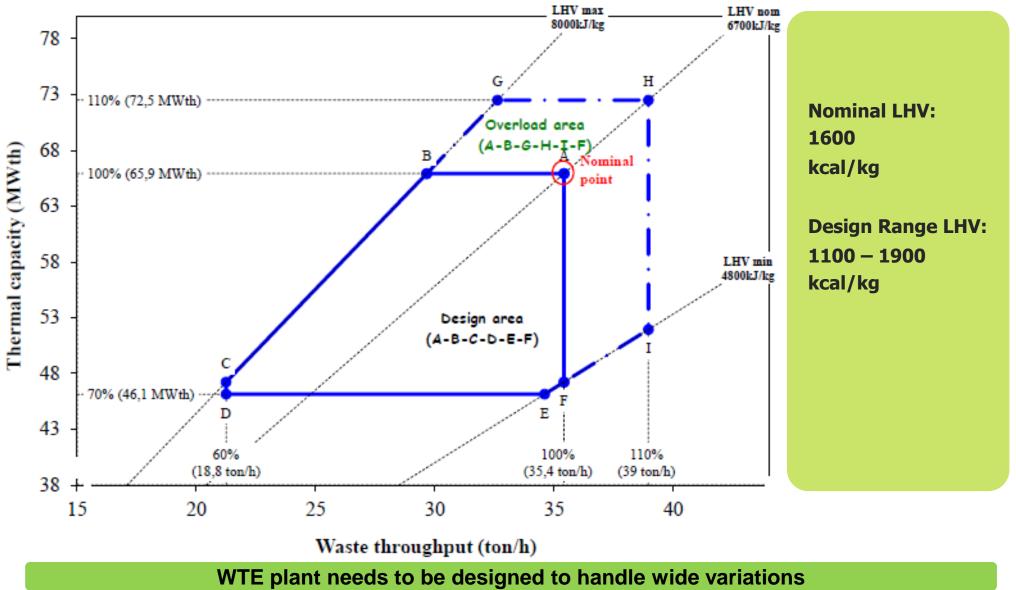
| | chemically treated with any chlorinated disinfectants |
|---|---|
| Temperature requirement f chlorinated plastics s | hall be phased out within two yea Complete combustion |
| (d) if the concentation of toxic metals in incine | ration ash exceeds the limits sp requirement |
| | Movement) Rules, 2008, as amended from time to time, the ash |
| shall be sent to the hazardous waste treatment, | storage and disposal feaility. |
| (e) Only low sulphur fuel like LDO, LS be used as fuel in the incinerator. | SHS, Diesel, bio-mass, coal, LNG, CNG, RDF and bio-gas shall |
| (f) The CO2 concentration in tail gas sh | all not be more than 7%. |
| (g) All the facilities in twin chamber in 950 ⁰ C in secondary combustion chamber and less than 2 (two) seconds. | cinerators shall be designed to achieve a minimum temperature of with a gas residence time in secondary combustion chamber not |
| (h) Incineration plants shall be operated | 1 (combustion chambers) with such temperature, retention time |
| | arbon (TOC) content in the slag and bottom ash less than 3%, or |
| (i) Odour from sites shall be managed a | s per guidelines of CPCB issued from time to time |

Maintaining combustion temperature is a critical regulatory requirement

Abellon Environmental Compliance



Combustion Diagram of WTE



Abellon WTE Emission Norms

| | | IN | DIA |
|---------|--|----------------|----------------|
| Sr. No. | Parameters | MSW Rules 2000 | SWM Rules 2016 |
| | | (mg/m3) | (mg/m3) |
| 1 | Total Dust/ PM | 150 | 50 |
| 2 | HCL | 50 | 50 |
| 3 | SO ₂ | ND | 200 |
| 4 | CO | ND | 100 |
| 5 | TOC | ND | 20 |
| 6 | HF | ND | 4 |
| 7 | NO _x | 450 | 400 |
| 8 | Cd + Th+ their compounds | ND | 0.05 |
| 9 | Hg and its compounds | ND | 0.05 |
| 10 | Sb+As+Pb+Co+Cr+Cu+Mn+Ni+V+ their compounds | ND | 0.5 |
| 11 | Total Dioxins & Furans (ngTEQ/Nm ³) | ND | 0.1 |

Abellon Station Heat Rate-Biomass and MSW

- Station Heat Rate varies with the capacity of the plant and the variation in the steam parameters (pressure and temperature) which leads to poor performance of the boiler
- For Biomass/MSW based plants the variation is high due to unpredictability of fuel quality, source, moisture, ash content, etc. and hence plant does not run at full load condition at design parameters
- If the plant is running at part load, then the Station Heat Rate is higher. Due to the variability of fuel & usage of different fuels there is variation in the operational parameters impact the Station Heat Rate in Biomass/MSW power plants
- > Further, aging of plant leads to deration in capacity with time. The lower efficiency also negatively impacts the SHR
- It is to be noted that for Solar power plants, a deration factor of 1% is used. Similarly, deration in MSW/Biomass power plants also needs to be factored
- Hon'ble CERC has considered a Station Heat Rate of 4200 kCal/kWh for project using travelling grate boilers and 4125 kCal/kWh for project using AFBC boilers

Request:

Station Heat Rate may be standardized to 4400kCal/kWh for Biomass power plants and 4800 kcal/kg for MSW
power plants

Abellon Plant Load Factor-Biomass and MSW

- > Plant Load Factor is measure of the output of a power plant compared to the maximum output it could produce
- > The actual output in turn depends upon the heat input
- > In case of Biomass/MSW power plants, the heat input is variable due to substantial variation in the quality of fuel input
- > Hon'ble CERC has considered a PLF of 80% from second year onwards for Biomass Power Plants

Request:

• The PLF may be revised to 75% from second year onwards

Abellon Commercial Issues

> Reduced transmission and wheeling charges:

- Biomass/MSW based power plants should be given waiver/concession in transmission and wheeling charges as a promotional measure in similar lines of solar and wind power plants
- Inter-state charges to be waived

> Open Access for <1 MW consumers:

- In many states, open access is limited to consumers with demand >1MW. This is contradictory to underlying philosophy of open access i.e. non- discriminatory
- It shall open potential untapped market for Biomass/MSW power plants

Contract demand waiver:

- Biomass/MSW power plants have to declare contract demand for electricity while the testing and commissioning of the project and electricity been used is charged are industrial tariff
- As a promotional measure, same may be waived off and the electricity used may be charged as per provision of Deviation Settlement Mechanism

> UI

• Waste to energy/biomass plants should be kept outside of UI mechanism -

> Cross Subsidy Surcharge & Additional Surcharge Waiver:

 Cross Subsidy Surcharge & Additional Surcharge should be waived off for the consumers buying electricity from Biomass/MSW power plants throughout India

> Delinking of REC and Cross Subsidy Surcharge & Additional Surcharge:

- Hon'ble CERC has clearly stated that Cross Subsidy Surcharge and REC's cannot be linked together
- However, in many states, Cross Subsidy Surcharge and REC's are linked, i.e. while availing REC waiver of Cross Subsidy Surcharge can't be sought and vice-versa
- REC's and Cross Subsidy Surcharge should be delinked

Thank You



Independence begins at the bottom...

A society must be built in which every village has to be self sustained and capable of managing its own affairs. It will be a free and voluntary play of mutual forces. In this structure composed of innumerable villages, there will be ever widening, never acsending circles.

Life will not be a pyramid with the apex sustained by the bottom. But it will be an oceanic circle whose center will be the individual. Therefore, the outermost circumference will not wield power to crush the inner circle but will give strength to al within and derive its own strength from it.

"

Thank you

Biomass Power Potential in India – State Wise

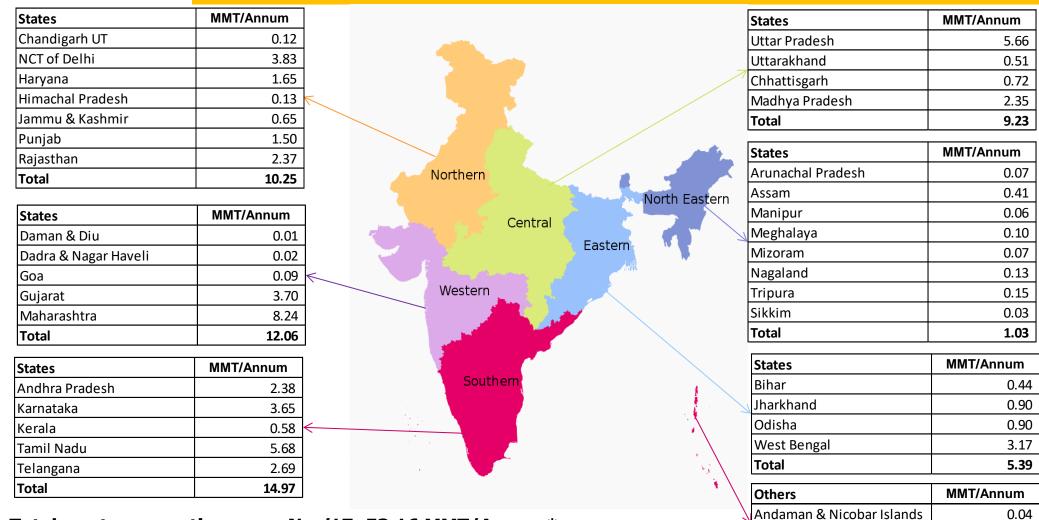
| | | Agro-residues | | Forest and wasteland residues | | | |
|-------------------|-------------------------------|----------------------------|--------------------------|-------------------------------|----------------------------|--------------------------|--|
| State | Biomass Generation (kT/Yr) | Biomass Surplus (kT/Yr) | Power Potential (MWe) | Biomass Generation (kT/Yr) | Biomass Surplus (kT/Yr) | Power Potential (MWe) | |
| Andhra Pradesh | 24871.7 | 4259.4 | 520.8 | 3601.0 | 2435.5 | 341.1 | |
| Arunachal Pradesh | 400.4 | 74.5 | 9.2 | 8313.1 | 6045.4 | 846.3 | |
| Assam | 11443.6 | 2436.7 | 283.7 | 3674.0 | 2424.4 | 339.4 | |
| Bihar | 25756.9 | 5147.2 | 640.9 | 1248.3 | 831.9 | 116.3 | |
| Chhattisgarh | 11272.8 | 2127.9 | 248.3 | 13592.3 | 9066.0 | 1269.2 | |
| Goa | 668.5 | 161.4 | 20.9 | 180.7 | 119.2 | 16.7 | |
| Gujarat | 29001.0 | 9058.3 | 1224.8 | 12196.3 | 8251.9 | 1150.0 | |
| Haryana | 29034.7 | 11343.0 | 1456.9 | 393.3 | 259.5 | 36.3 | |
| Himachal Pradesh | 2896.9 | 1034.7 | 132.6 | 3054.6 | 2016.1 | 282.2 | |
| Jharkhand | 3644.9 | 890.0 | 106.7 | 4876.6 | 3249.8 | 455.0 | |
| Karnataka | 34167.3 | 9027.3 | 1195.9 | 10001.3 | 6601.0 | 924.3 | |
| Kerala | 11644.3 | 6351.9 | 864.4 | 2122.1 | 1429.2 | 200.0 | |
| Madhya Pradesh | 33344.8 | 10329.2 | 1373.3 | 18398.2 | 12271.2 | 1718.0 | |
| Maharashtra | 47624.8 | 14789.9 | 1983.7 | 18407.1 | 12440.1 | 1741.6 | |
| Manipur | 909.4 | 114.4 | 14.3 | 1264.0 | 834.3 | 116.7 | |
| Meghalaya | 61.1 | 91.6 | 11.3 | 1705.9 | 1125.7 | 157.5 | |
| Mizoram | 511.1 | 8.5 | 1.1 | 1590.9 | 1050.1 | 147.0 | |
| Nagaland | 492.2 | 85.2 | 10.0 | 843.8 | 556.9 | 77.9 | |
| Odisha | 20069.5 | 3676.7 | 429.1 | 9370.2 | 6084.6 | 851.8 | |
| Punjab | 50847.6 | 24843.0 | 3172.1 | 398.5 | 263.0 | 36.9 | |
| Rajasthan | 29851.3 | 8645.6 | 1126.7 | 9541.6 | 6297.4 | 881.6 | |
| Sikkim | 149.5 | 17.8 | 2.3 | 531.5 | 350.7 | 49.1 | |
| Tamil Nadu | 22507.6 | 8899.9 | 1159.8 | 4652.4 | 3070.6 | 429.9 | |
| Telangana | 19021.5 | 2697.2 | 342.5 | 1550.7 | 1048.9 | 147.0 | |
| Tripura | 40.9 | 21.3 | 3.0 | 1035.5 | 683.4 | 95.7 | |
| Uttar Pradesh | 60322.2 | 13753.7 | 1748.3 | 5478.4 | 3672.1 | 514.1 | |
| Uttarakhand | 2903.2 | 638.4 | 81.0 | 4559.2 | 3055.5 | 427.8 | |
| West Bengal | 35989.9 | 4301.5 | 529.2 | 1430.7 | 949.1 | 133.0 | |
| Total | 511040.9 | 145105.7 | 18729.9 | 155473.9 | 104048.1 | 14561.5 | |

| Ministry/Court/Tribunal | Name and date of policy/order | Main Directives/features |
|---|--|---|
| Ministry of Agriculture & Farmers Welfare | National Policy for Management of Crop Residue, 2014 | Control of burning of crop residue to prevent environmental degradation by promotion of in-situ management of crop residue Diversified use of crop residue for various purposes including power generation Capacity building and awareness about ill effects of crop residue burning and its effective utilization and management Formulation and implementation of suitable law and legislative/policy measures to curb burning of crop residue |
| Supreme Court of India | 24 th October, 2017 | Ban of use of Furnace oil and Pet-Coke in states of Uttar Pradesh, Haryana and Rajasthan effective from 1st November, 2017 |
| Supreme Court of India | 17 th November, 2017 | Application for examining feasibility of existing technologies and present a workable scheme on use and disposal of crop stubble taken on record. Petition with similar application pending before Hon'ble Chief Justice of India for disposal |
| National Green Tribunal | Order dated 10 th December, 2015 in application no. 118 of 2013 | Prohibition of burning of agricultural residue burning in any part of NCT of Delhi, Rajasthan, Uttar Pradesh, Haryana and Punjab |

| National Green Tribunal | | National Policy for Management of Crop Residue, 2014 in conjunction with action plans of state governments to be implemented in States of Rajasthan, Uttar Pradesh, Haryana and Punjab without any default and delay State governments of Rajasthan, Uttar Pradesh, Haryana, Punjab and NCT of Delhi to educate farmers about harmful effects of crop residue burning Farmers to be educated about alternative uses of crop residue State governments to evolve mechanism for collection, transportation and utilization of crop residue State Governments to provide incentives to farmers for not burning crop residue in open State Governments required to pass directions to withdraw assistance to farmers who persist with burning crop residue in open In case of persistent defaulters, coercive and punitive action including prosecution to be taken Fines to be imposed in form of environmental compensation on the defaulters |
|-------------------------|----------|--|
| | <u>.</u> | <u> </u> |

| National Green Tribunal | States to provide machines, mechanisms and equipments for removal, collection and storage of agricultural residue or its costs thereof Pollution control boards of Rajasthan, Uttar Pradesh, Haryana, Punjab and NCT of Delhi to monitor ambient air qualities in major cities and submit data to NGT District magistrates of Rajasthan, Uttar Pradesh, Haryana, Punjab and NCT of Delhi to form a team to physically inspect and prevent burning of crop residue State governments should in coordination with the Indian Space Research Organization (ISRO), National Remote Sensing Agency (SRSA) develop a real-time monitoring mechanism to monitor the place, date and time of burning agricultural residues and issue alerts to all district-level functionaries. |
|-------------------------|--|
| | |

India Waste Generation-Fact Sheet



Total waste generation as on Nov'17: 53.16 MMT/Annum*

*Source: Reply to Lok Sabha Q. no. 2974

0.18 **0.22**

Puducherry UT

Total

Abellon Waste to Energy-Benefits

> Technological benefits:

- Volume of MSW reduced by 90%
- It is widely accepted and globally supported technology
- · It is dominant waste disposal system in majority of countries

> Environmental Benefits:

- · Controlled & continuous processing & disposal of Municipal Solid Waste in scientific manner
- Advanced emission control system for treating of exhaust gases
- No open storage of waste
- · Energy is recovered from waste and renewable power is generated
- · Landfill otherwise used for waste disposal diverted
- Promoting resource utilization
- No foul odour

Social Benefits:

- Eliminates manual handling and segregation of waste
- Eliminates exposure to MSW improving health & hygiene, reducing spread of diseases.
- Contributes in developing best practices in waste processing & disposal in Solid Waste Management

> Other Benefits:

 Promotes sustainable urban development – addressing the dual challenge of waste disposal and energy generation in urban area

Abellon Due Diligence – Technology & Technology Partner

INCINERATION TECHNOLOGY PROVEN GLOBALLY



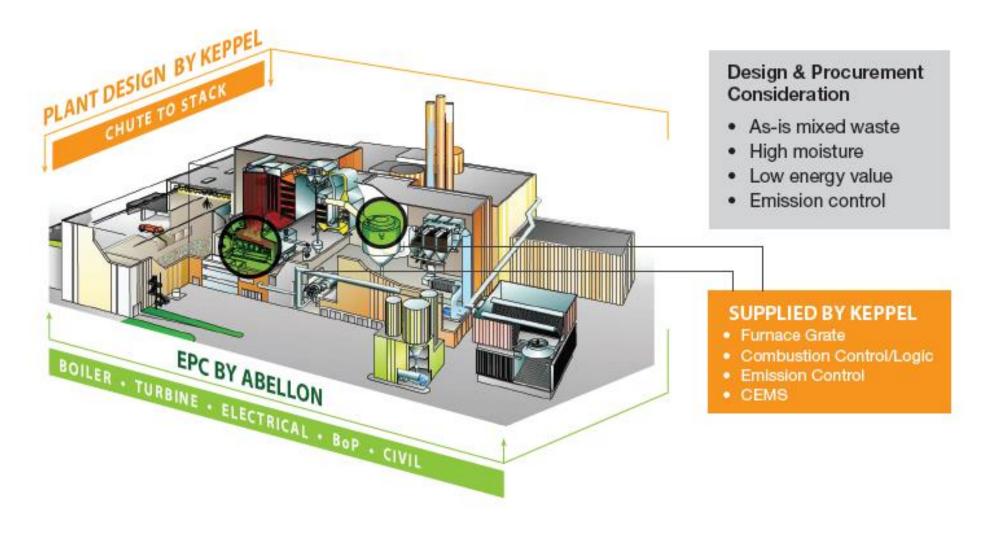


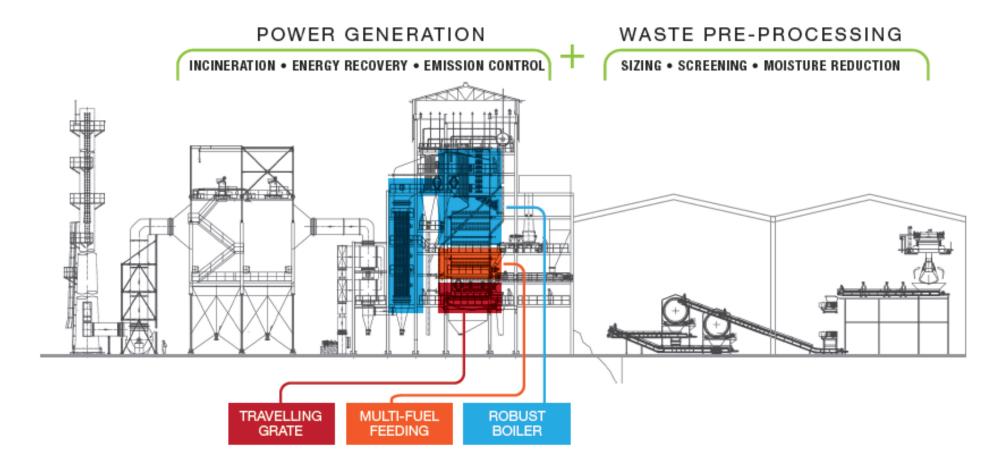
ABELLON TECHNOLOGY PARTNER: KEPPEL SEGHERS

- Part of Keppel Corporation multi-billion dollar group in Singapore.
- 100+ waste-to-energy projects in 25+ countries
- 500 TPD 3000 TPD capacity range
- 33,000+ TPD waste-to-energy projects globally

Abellon WTE Technology

GLOBAL TECHNOLOGY, ADAPTED TO INDIA





Abellon Environmental Norms

| | | INE | DIA | EUR | ROPE | U.S.A. | |
|---------|--|-------------------|-------------------|-------------------|-------------------------|--|-------------------------------------|
| Sr. No. | Parameters | MSW Rules 2000 | MSW Rules 2016 | EU 2000/76/EC* | DIRECTIVE 2010/75/EU | 40 CFR Part 60 [EPA-HQ-OAR- 2005-0117; FRL- 8164-9] | Top 10 WtE plants performance |
| | - | (mg/m3) | (mg/m3) | (mg/m3) | (mg/m3) | (mg/m3) | (mg/m3) |
| 1 | Total Dust/ PM | 150 | 50 | 30 | 30 | 20 | 3.06 |
| 2 | HCL | 50 | 50 | 10 | 10 | 25 ppm | 7.88 |
| 3 | SO ₂ | ND | 200 | 50 | 50 | 30 ppm | 12.2 |
| 4 | CO | ND | 100 | 50 | 50 | 100 ppm | 26.3 |
| 5 | ТОС | ND | 20 | 10 | 10 | ND | 0.92 |
| 6 | HF | ND | 4 | 2 | 1 | ND | ND |
| 7 | NO _x | 450 | 400 | 200 | 200 | 180 ppm | 123 |
| 8 | Cd + Th+ their compounds | ND | 0.05 | 0.05 | 0.05 | 0.01 | ND |
| 9 | Hg and its compounds | ND | 0.05 | 0.05 | 0.05 | 0.05 | 0.01 |
| 10 | Sb+As+Pb+Co+Cr+Cu+Mn +Ni+V+ their compounds | ND | 0.5 | 0.5 0.5 | | 0.14 | ND |
| 11 | Total Dioxins & Furans (ngTEQ/Nm³) | ND | 0.1 | 0.1 | 0.1 | 0.1 | 0.02 |
| 43 | | | | | | | |

N.D.:- Not defined



Implementation of

DEVIATION SETTLEMENT MECHANISM

for Wind and Solar generation as per Regulation. 4 of 2017 of Hon'ble APERC

BY



APSLDC, APTRANSCO VIJAYAWADA 17th Jul 2018



Connuctly Micrograds will be powered by distributed meanwakin energy systems installed in every appropriate location within the micrograd service area.



Registered No. HSE-49/2016







ఆంధ్ర ప్రదేశ్రాణ పత్రము THE ANDHRA PRADESH GAZETTE PUBLISHED BY AUTHORITY

No.519

AMARAVATI, MONDAY, AUGUST 21, 2017

G.477

NOTIFICATIONS BY GOVERNMENT

--X---

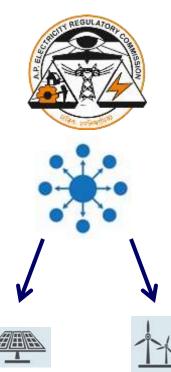
ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION

"APERC FORECASTING, SCHEDULING AND DEVIATION SETTLEMENT OF SOLAR AND WIND GENERATION REGULATION, 2017" (REGULATION No. 4 OF 2017).

NOTIFICATION

Lr.No. APERC/Secy/F.No.S-19/2017, Dated: 19-08-2017





REGULATION:

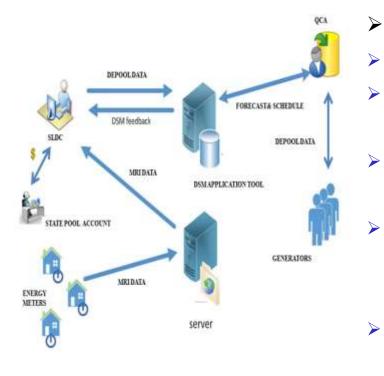
Hon'ble APERC notified the Regulation No.4 of 2017 on DSM implementation for Wind & Solar energy.

<u>TIMELINES</u>

- Hon'ble APERC Regulation: 4 of 2017 is in force from <u>21st Aug</u> <u>2017</u>
- > Forecasting, Scheduling and Deviation settlement in accordance
 - with this Regulation shall commence from the <u>1st of January</u>, <u>2018</u>
- Levy and collection of deviation charges commence from the <u>1st</u> of July, 2018.



PROCEDURE FOR IMPLEMENTATION OF DSM



- FORMATION OF QCA BY GENERATORS
- **REGISTRATION OF QCA AT APSLDC**
- FORECASTING & SCHEDULING REVISIONS AND REAL TIME SCADA DATA SEND TO SLDC BY OCA
- CALCULATION OF ENERGY DEVIATIONS AND DEVIATION CHARGES DONE AT SLDC
- DE POOLING OF DEVIATION CHARGES TO INDIVIDUAL GENERATORS AND COLLECTION OF DEVIATION CHARGES FROM THE GENERATORS BY QCA
- TRANSFER OF DEVIATION CHARGES TO STATE POOL ACCOUNT

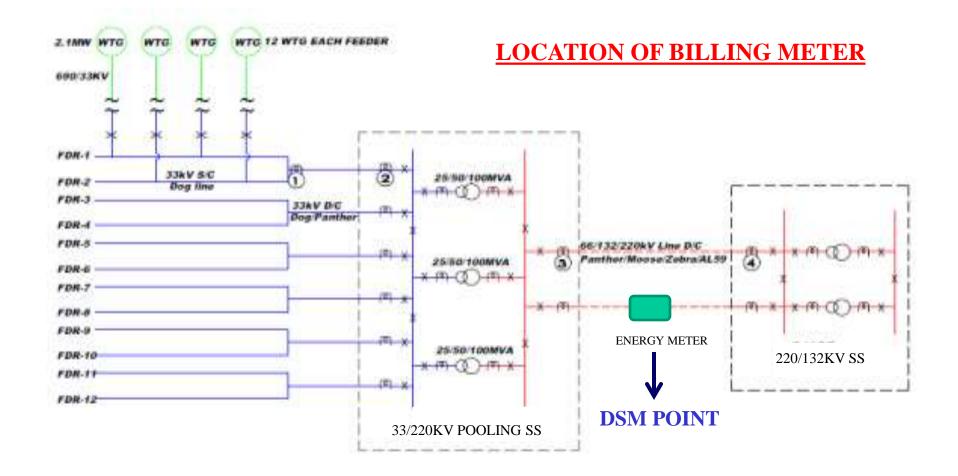


FORMATION OF QCA BY GENERATORS

- All the Generators to a common interface Billing meter shall appoint a QCA with consensus or one of the Generators may act as a Lead Generator with the consensus and act as a QCA
- > The Generators shall issue a consent letter to the selected QCA.
- F&S shall be provided on the "Interface Billing Meters" of all wind and solar generators. Deviation calculated based on the actual generation downloaded from the Interface Billing Meter.
- Only one QCA will be allowed for one pooling station and QCA may have many pooling stations
- > Deviations will be calculated per one pooling station
- > One schedule will be allowed on one billing meter.
- > The QCA may aggregate number of such schedules under virtual pool.
- Aggregation of Wind and Solar Generation is not allowed



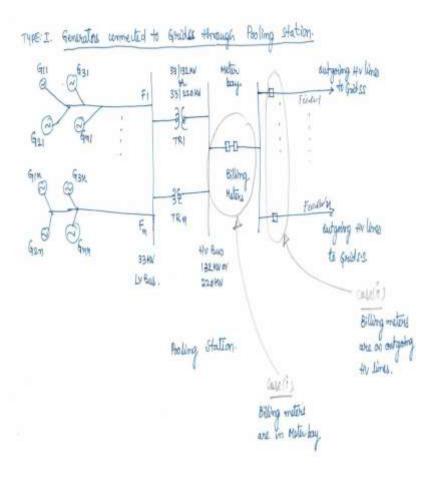


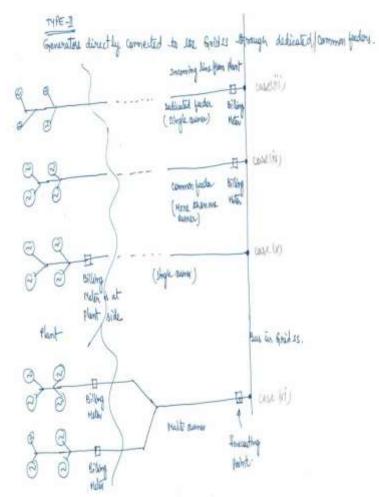




Location of Billing Meters

Generators directly connected to the Grid SS through dedicated or Common feeer









> The selected QCA shall apply for registration with SLDC.

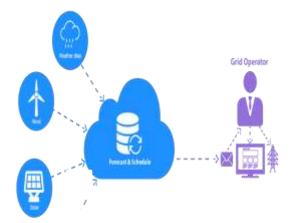


- QCA shall upload the consent letter issued by the concerned Generators in the Web software for registration.
- > Onetime Registration fee of Rs.5000/- shall be paid by QCA.
- > QCA shall Pay the security deposit of Rs.45000/- per MW for wind and Rs.22500/- per MW for solar in the form of BG with a validity of 15 months .



Forecasting & Scheduling revisions and Real time SCADA Data to SLDC

(Responsible entity :QCA)



Login IDs provided to QCAs

The QCA has an option to upload the Forecasting data in "JSON" format.

QCA has to up load Generation forecast/Schedules and AVC on Week ahead, Day ahead as well as Intra-day basis to SLDC web portal.



Calculation of Energy Deviations and Deviation Charges at SLDC:

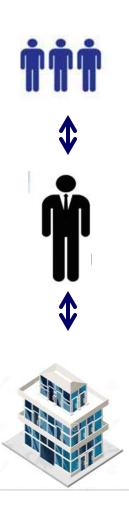
Implemented Schedules:

Implemented Schedules are auto generated in DSM software

- Collection of Energy Meter Dumps (Actual Energy generation) Discom /STU will upload the MRI dumps to DSM web tool. SLDC will collect the MRI dumps from the Discom /STU
- Calculation of Energy Deviations & Deviation charges
 Calculation of the Energy Deviations and corresponding deviation charges in block
 wise on monthly basis is being done through DSM software
- Publishing the deviation account in the SLDC Web site The SLDC will publish the Deviation data i.e., Energy deviations and corresponding deviation charges in the SLDC DSM web software and shall be open to the respective entities for checking/verification for a period of 7 days. In case any mistake is detected by QCA, on report by QCA the SLDC shall forthwith make a complete check and rectify the mistakes and publish the final deviation Account.







Depooling of Deviation charges to individual Generators by QCA and collection of deviation charges from the generators.

- The SLDC will up-load the Generator MRI data (Actual generation in 15 Min block wise) in DSM web tool
- QCA can access the concerned Actual Generation data.
- The de pooling of deviation charges among the generators shall be carried out by the QCA



Transfer of deviation charges to State pool Account

State Pool Account:

- A separate account is opened, and all payments on account of Deviation Charges shall be credited to this "APSLDC State Pool Account" through ECS.
- QCA shall Undertake commercial settlement of forecasting deviations including payment of deviation charges to the State Pool Account on behalf of the concerned generators.
- QCA shall Undertake de-pooling of payments received on behalf of the concerned generators from the State Pool Account and settling them with the individual generators.

Upload of De pooling Statement by QCA.

The QCA shall upload the de-pooling statement and payments made to the State pool Account to the APSLDC web portal.







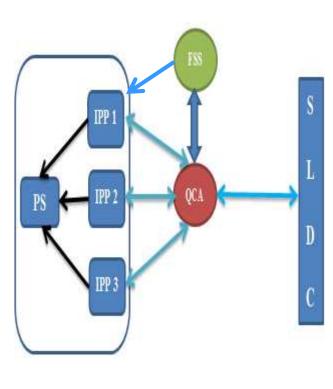


STATUS OF RENEWABLE ENERGY POWER PROJECTS COMMISSIONED IN THE STATE OF ANDHRA PRADESH AS ON 30.06.2018.

| PARTICULARS | Number | Capacity in MW |
|------------------|--------|-------------------|
| Wind Generators | 311 | 3995 |
| Solar Generators | 106 | 2209 |
| Total | 417 | 6204 |



QCAs tied up capacities (up to 30.06.2018)



| SI.No | Туре | Total Installed Capacity in MW | QCA | No.of DSM Points | | city in IW | Balance Capacity to be tied up in MW |
|-------|-------|--------------------------------------|-------------------------|------------------------|-------|---------------|--|
| 1 | Wind | 3847.2/3995 | Statkraft | 38 | 3245 | 96.3% | 147.8 (3.7%) |
| 2 | winu | | R E Connect | 12 | 602.2 | 30.3% | 147.0(5.7%) |
| 3 | | | Statkraft | 13 | 766.4 | | |
| 4 | | 2094.3/2209 | R E Connect | 8 | 35.6 | | |
| 5 | | | Manikaran Analytics Ltd | 40 | 770.3 | | |
| 6 | Solar | | TATA Power | 9 | 240 | 94.9% | 112.5 (5.09%) |
| 7 | | | AVI Solar | 1 | 2 | | |
| 8 | | | Del2Infinity | 3 | 30 | | |
| 9 | | | NTPC | 1 | 250 | | |



WEB BASED DSM APPLICATION TOOL

- SLDC prepared the procedure for implementation of DSM regulation and provided in DSM TOOL, uploaded on web site www.aptransco.gov.in
- SLDC is developed(in-house) web based DSM APPLICATION TOOL (software) for
- Registration of Generator and QCA
- Technical Information (static data) from Generator
- Receiving day ahead, week ahead & Intra-Day forecast/schedule,
- > AVC and revisions from QCA
- Auto generation of implemented Schedules
- Uploading the Energy meter Dumps by DISCOMS/STU
- Calculation of energy deviations and deviation charges
- Publishing the Deviation Energy account
- Online financial transactions with Pool Account by QCA
- Upload of de-pooling statements by QCA.



Modules are under development

APTRAISCO

Deviation Settlement Mechanism

SignIn Page

Welcome to AP Transco, RE Deviation Settlement Mechanism I Not a Member? New Generator User » New QCA User »

| 👤 User Id | | |
|------------|--|--|
| A Password | | |

| Sign In | |
|---------------|------------------|
| | forgot password? |
| - Documents - | |
| DSM Procedure | BG Format |
| | - Documents - |



Registered Generator Application level

OCA Register Approval

QCA Approved level

| SINo | QCA | Name Of Generator | Type of Generation | Location | Phone No | Mobile No | E-Mail |
|------|-------------|---------------------------------------|---|--|-----------------|----------------|---------------------------|
| t | 20180221766 | KR Test QCA | Forecasting | vi(ayawada-4 | 9491049370 | 9491049370 | remcapsido@gmail.com |
| 2 | 20180301748 | Statkruft Markets Pvt Lbd | Forecasting and Scheduling, Power Trading | 403, 4th Floot, Salcon Rasvilas Building, Saket District Centre, New Delhi 110017, India. | +911166161200 | 9999310557 | anwar.alam@statkraft.com |
| 3 | 20180410162 | Tata Power Trading Company Limited | Power Trading, Advisory Services, REC Mechanism, Q | 2nd Floor, Shatabdi Bhawan, B-12 & 13, Sector-4, Noida 201301, U.P. | +91 120 6102000 | 9544410332 | qcaap@tatapower.com |
| 4 | 20180410594 | Avi Solar Energy Pvt Ltd | Solar EPC, 08M(Ground Mount & Root Top), SCADA Pro | #146/4, Shanthala Piaza, 2nd Floor, 8th Main, 14th Cross, Malleshwaram, Bangalore-560003 | +91 8023568018 | +91 9980286408 | eschedula@avisolar.com |
| 5 | 20180410880 | Manikaran | Qualified | 2nd Floor, D 21, Corporate | 011-65651994 | 9163536666 | headoos@manikarananalvtis |



DSM IMPLEMENTATION

- APSLDC provided User IDs to all the concerned Generators, QCAs and Discoms /STU to access the DSM software.
- 9 no.s QCAs are registered, 3848 MW out of 3955MW for wind and 2094 MW out of 2209 MW for solar are tied up, i.e. 5942MW out of 6204MW are tied up.
- APSLDC is receiving the Forecast/Schedule, AVC and revisions through on line web based software. At present F&S, AVC are receiving through e-Mail also.
- DSM calculations from Jan-18 to May-18 months are being done, using excel macros as a mock exercise.
- A separate account is opened, and all payments on account of Deviation Charges shall be credited to this "APSLDC State Pool Account".



DSM CALCULATION



| New Regulation Error (%) = 100 X (Schedu | lad Constantian Actua | (Concration) |
|---|-----------------------|--------------------|
| | Available Capacity* | a deneration) |
| | | |
| Deviation within +/-15% | No penalty | Full payment |
| Deviation from 15% to 25% | Penalty of Rs 0.50 on | Per Unit Deviation |
| Deviation from 25% to 35% | Penalty of Re 1.00 on | Per Unit Deviation |
| Deviation greater than 35% | Penalty of Rs 1.50 on | Per Unit Deviation |



| IMPLEMENTA | IMPLEMENTATION OF FORECASTING AND SCHEDULING IN THE STATE OF ANDHRA PRADESH - ABSTRACT | | | | | | | | | | | |
|------------|---|------------------------------|--|---|--|--|--|--|--|--|--|--|
| MONTH | FORECAST RECEIVED MW | % OF FORECAST RECEIVED | % OF ''DEVIATION LESS THAN <u>+</u> 15%'' | APPROX PENALTY THAT CAN BE LEVIED (Rs. In Lacs) | | | | | | | | |
| Jan-18 | 854 | 14.23 | 92 | 17.70 | | | | | | | | |
| Feb-18 | 1561 | 26.02 | 85 | 69.83 | | | | | | | | |
| Mar-18 | 4800 | 77.73 | 97 | 26.00 | | | | | | | | |
| Apr-18 | 5500 | 89.07 | 95 | 21.00 | | | | | | | | |
| May-18 | 2315 | 37.34 | 86 | 105.44 | | | | | | | | |

DSM CALCULATIONS (Energy) – MAY 2018

| la stelle d | | Date | | | | | DEVI | ATION ENERGY in | kWh | | | | |
|----------------------|----------|-----------|------------------|-----------------------|-----------------------|------------------|--------------|------------------|-----------------------|-----------------------|------------------|---------------------|-------------------|
| Installed Capacit | | Date | | | OVER INJECTION | | | | | UNDER INJECTION | | | |
| y MW | From | То | less than 15% | between 15% to 25% | between 25% to 35% | more than 35% | Total | less than 15% | between 15% to 25% | between 25% to 35% | more than 35% | Total | Total |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9(5+6+7+8) | 10 | 11 | 12 | 13 | 14(10+11+1 2+13) | 15(9+Abs(14)) |
| 100.0 | 1-May-18 | 31-May-18 | 22,92,657 | 7,35,514 | 4,53,623 | 4,78,369 | 39,60,163 | -43,63,029 | -8,26,629 | -4,90,751 | -3,98,626 | -60,79,035 | 1,00,39,198 |
| 120.0 | 1-May-18 | 31-May-18 | 2728475 | 903578 | 573775 | 545043 | 4750870 | -5684043 | -713173 | -189868 | -59935 | -6647018 | 1,13,97,888 |
| 105.0 | 1-May-18 | 31-May-18 | 43255 | 2944134 | 938134 | 609949 | 639938 | 5132154 | -3062430 | -422481 | -135294 | -43677 | -36,63,882 |
| 197.4 | 1-May-18 | 31-May-18 | 7302335 | 2347235 | 1546925 | 1070408 | 12266903 | -4030083 | -255140 | -12485 | 0 | -4297708 | 1,65,64,610 |
| 226.8 | 1-May-18 | 31-May-18 | 9656834 | 3253610 | 2001061 | 2032429 | 16943935 | -2320067 | -70614 | -4160 | 0 | -2394842 | 1,93,38,777 |
| 298.0 | 1-May-18 | 31-May-18 | 7876037 | 2663587 | 1636751 | 1673693 | 13850068 | -9165271 | -413158 | -114800 | -27705 | -9720934 | 2,35,71,001 |
| 67.0 | 1-May-18 | 31-May-18 | 2105519 | 862200 | 642491 | 1374019 | 4984230 | -3074589 | -553897 | -194225 | -49041 | -3871752 | 88,55,982 |
| 112.5 | 1-May-18 | 31-May-18 | 4355589 | 1529803 | 880990 | 611476 | 7377858 | -2118928 | -81975 | -2343 | 0 | -2203245 | 95,81,103 |
| 10.0 | 1-May-18 | 31-May-18 | 173612 | 59138 | 35542 | 48742 | 317034 | -583011 | -41996 | -5416 | -1803 | -632226 | 9,49,260 |
| 159.2 | 1-May-18 | 31-May-18 | 3694621 | 1343870 | 774638 | 666279 | 6479407 | -6015082 | -236664 | -40992 | -6822 | -6299559 | 1,27,78,966 |
| 104.0 | 1-May-18 | 31-May-18 | 2319156 | 834189 | 527742 | 635657 | 4316744 | -5223727 | -678421 | -157223 | -44879 | -6104250 | 1,04,20,994 |
| 10.0 | 1-May-18 | 31-May-18 | 235283 | 92852 | 64231 | 98653 | 491019 | -490131 | -31115 | -3242 | -195 | -524683 | 10,15,701 |
| 56.0 | 1-May-18 | 31-May-18 | 933568 | 328640 | 222739 | 340661 | 1825608 | -3278330 | -429356 | -121662 | -45198 | -3874546 | 57,00,154 |
| 48.0 | 1-May-18 | 31-May-18 | 748673 | 231628 | 148973 | 184953 | 1314225 | -2652715 | -393973 | -138510 | -44395 | -3229593 | 45,43,818 |
| 102.5 | 1-May-18 | 31-May-18 | 1623975 | 590105 | 386532 | 534675 | 3135288 | -6559003 | -1172335 | -460427 | -264645 | -8456409 | 1,15,91,698 |
| 24.0 | 1-May-18 | 31-May-18 | 675783 | 199583 | 114970 | 208298 | 1198633 | -631843 | -104095 | -44905 | -16965 | -797808 | 19,96,440 |
| 25.3 | 1-May-18 | 31-May-18 | 518268 | 167345 | 102963 | 125418 | 913993 | -1126030 | -216688 | -78419 | -29039 | -1450175 | 23,64,168 |
| 148.9 | 1-May-18 | 31-May-18 | 4426174 | 1451193 | 843819 | 1012528 | 7733713 | -4734934 | -602851 | -151424 | -47569 | -5536778 | 1,32,70,490 |
| 39.9 | 1-May-18 | 31-May-18 | 1165462 | 389954 | 230888 | 233712 | 2020016 | -904242 | -107149 | -13037 | -4113 | -1028540 | 30,48,556 |
| 37.4 | 1-May-18 | 31-May-18 | 267854 | 3421 | 0 | 0 | 271275 | -974064 | -118028 | -38795 | -16502 | -1147388 | 14,18,663 |
| 119.7 | 1-May-18 | 31-May-18 | 2764836 | 732192 | 386934 | 279039 | 4163000 | -3390058 | -260398 | -55226 | -14971 | -3720652 | 78,83,652 |
| 100.8 | 1-May-18 | 31-May-18 | 2287735 | 603033 | 285780 | 213895 | 3390443 | -3035800 | -237190 | -94228 | -53040 | -3420258 | 68,10,700 |
| 40.0 | 1-May-18 | 31-May-18 | 1680160 | 627880 | 428060 | 678913 | 3415013 | -710978 | -27693 | -6368 | -1598 | -746635 | 41,61,648 |
| 39.1 | 1-May-18 | 31-May-18 | 829134 | 167144 | 77978 | 19218 | 1093473 | -772190 | -17538 | -3795 | 0 | -793523 | 18,86,995 |
| 24.0 | 1-May-18 | 31-May-18 | 670055 | 192055 | 107975 | 103403 | 1073488 | -777320 | -60018 | -6235 | -455 | -844028 | 19,17,515 |
| 2315.5 | | | 6,13,75,046 | 2,32,53,880 | 1,34,13,514 | 1,37,79,424 | 10,79,26,331 | -6,74,83,310 | -1,07,12,521 | -28,51,014 | -12,62,787 | -8,38,65,258 | 18,74,44,092 |
| | | | | | 4,80,44,195 | | | | | -1,47,02,625 | | | 6,27,46,820 |

DSM CALCULATIONS (Penalty) – MAY 2018

| Installed | F | Date | | | | | DEV | ATION AMOUNT i | n Rs. | | | | |
|----------------------|----------|-----------|------------------|-----------------------|-----------------------|------------------|-------------|------------------|-----------------------|-----------------------|------------------|---------------------|-------------------|
| Installed Capacit | L | Jate | | _ | VER INJECTIC | | | | | DER INJECTIO | | | |
| уMW | From | То | less than 15% | between 15% to 25% | between 25% to 35% | more than 35% | Total | less than 15% | between 15% to 25% | between 25% to 35% | more than 35% | Total | Total |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9(5+6+7+8) | 10 | 11 | 12 | 13 | 14(10+11+1 2+13) | 15(9+Abs(14)) |
| 100.0 | 1-May-18 | 31-May-18 | 0 | 3,67,757 | 4,53,623 | 7,17,554 | 15,38,934 | 0 | -4,13,315 | -4,90,751 | -5,97,939 | -15,02,005 | 30,40,939 |
| 120.0 | 1-May-18 | 31-May-18 | 0 | 451789 | 573775 | 817564 | 1843128 | 0 | -356586 | -189868 | -89903 | -636356 | 24,79,484 |
| 105.0 | 1-May-18 | 31-May-18 | 0 | 469067 | 609949 | 959907 | 2038922 | 0 | -211240 | -135294 | -65515 | -412049 | 24,50,972 |
| 197.4 | 1-May-18 | 31-May-18 | 0 | 1173618 | 1546925 | 1605611 | 4326154 | 0 | -127570 | -12485 | 0 | -140055 | 44,66,209 |
| 226.8 | 1-May-18 | 31-May-18 | 0 | 1626805 | 2001061 | 3048644 | 6676511 | 0 | -35307 | -4160 | 0 | -39467 | 67,15,978 |
| 298.0 | 1-May-18 | 31-May-18 | 0 | 1331793 | 1636751 | 2510539 | 5479084 | 0 | -206579 | -114800 | -41558 | -362936 | 58,42,020 |
| 67.0 | 1-May-18 | 31-May-18 | 0 | 431100 | 642491 | 2061029 | 3134621 | 0 | -276948 | -194225 | -73561 | -544735 | 36,79,355 |
| 112.5 | 1-May-18 | 31-May-18 | 0 | 764901 | 880990 | 917214 | 2563106 | 0 | -40988 | -2343 | 0 | -43330 | 26,06,436 |
| 10.0 | 1-May-18 | 31-May-18 | 0 | 29569 | 35542 | 73113 | 138224 | 0 | -20998 | -5416 | -2704 | -29118 | 1,67,342 |
| 159.2 | 1-May-18 | 31-May-18 | 0 | 671935 | 774638 | 999418 | 2445991 | 0 | -118332 | -40992 | -10232 | -169557 | 26,15,547 |
| 104.0 | 1-May-18 | 31-May-18 | 0 | 417094 | 527742 | 953486 | 1898322 | 0 | -339211 | -157223 | -67318 | -563752 | 24,62,074 |
| 10.0 | 1-May-18 | 31-May-18 | 0 | 46426 | 64231 | 147979 | 258636 | 0 | -15558 | -3242 | -292 | -19092 | 2,77,727 |
| 56.0 | 1-May-18 | 31-May-18 | 0 | 164320 | 222739 | 510992 | 898051 | 0 | -214678 | -121662 | -67797 | -404137 | 13,02,188 |
| 48.0 | 1-May-18 | 31-May-18 | 0 | 115814 | 148973 | 277429 | 542215 | 0 | -196986 | -138510 | -66593 | -402089 | 9,44,304 |
| 102.5 | 1-May-18 | 31-May-18 | 0 | 295053 | 386532 | 802013 | 1483598 | 0 | -586167 | -460427 | -396968 | -1443562 | 29,27,160 |
| 24.0 | 1-May-18 | 31-May-18 | 0 | 99791 | 114970 | 312446 | 527208 | 0 | -52048 | -44905 | -25448 | -122400 | 6,49,608 |
| 25.3 | 1-May-18 | 31-May-18 | 0 | 83673 | 102963 | 188126 | 374761 | 0 | -108344 | -78419 | -43558 | -230321 | 6,05,082 |
| 148.9 | 1-May-18 | 31-May-18 | 0 | 725596 | 843819 | 1518791 | 3088206 | 0 | -301426 | -151424 | -71353 | -524203 | 36,12,409 |
| 39.9 | 1-May-18 | 31-May-18 | 0 | 194977 | 230888 | 350567 | 776432 | 0 | -53574 | -13037 | -6169 | -72780 | 8,49,213 |
| 37.4 | 1-May-18 | 31-May-18 | 0 | 1711 | 0 | 0 | 1711 | 0 | -59014 | -38795 | -24752 | -122561 | 1,24,272 |
| 119.7 | 1-May-18 | 31-May-18 | 0 | 366096 | 386934 | 418558 | 1171588 | 0 | -130199 | -55226 | -22456 | -207881 | 13,79,468 |
| 100.8 | 1-May-18 | 31-May-18 | 0 | 301516 | 285780 | 320843 | 908139 | 0 | -118595 | -94228 | -79560 | -292383 | 12,00,521 |
| 40.0 | 1-May-18 | 31-May-18 | 0 | 313940 | 428060 | 1018369 | 1760369 | 0 | -13846 | -6368 | -2396 | -22610 | 17,82,979 |
| 39.1 | 1-May-18 | 31-May-18 | 0 | 83572 | 77978 | 28826 | 190376 | 0 | -8769 | -3795 | 0 | -12564 | 2,02,939 |
| 24.0 | 1-May-18 | 31-May-18 | 0 | 96028 | 107975 | 155104 | 359106 | 0 | -30009 | -6235 | -683 | -3692 | .1 3,96,033 |
| 2315.5 | | | 0 | 1,06,23,940 | 1,30,85,329 | 2,07,14,121 | 4,44,23,389 | 0 | -40,36,286 | -25,63,828 | -17,56,754 | -83,56,867 | 5,27,80,257 |

DSM CALCULATIONS (under virtual pool aggregate) – MAY 2018



Inter State Open Access Wind Turbine Generator Week Wise Deviation Charges Settlement

| | I. Abstract of Energy Deviation | | | | | | | | | | | | | |
|----------|---------------------------------|--------------------|--------------------|------------------|--|--------------------------|------------------|-----------------|---|-----------|---------------------------|------|---------------------------------------|---|
| | | | Name of | Generator : | QCA | | | | | | | | | |
| | | | Settlem | ent Period : | : 1-May-18 | | | | to | 31-May-18 | | | | |
| Date | | | | | Deviation Energy when Over Injection (in units) | | | | Deviation Energy when Under Injection (in units) | | | | Net Injected Energy (in uniits) | |
| From | То | Total Gen in MU | Total Sch in MU | less than 15% | between 15% to 25% | between 25% to 35% | more than 35% | Total | less than 15% | 15% to | betwee n 25% to 35% | than | Total | Total Under injection and Over injection |
| 1-May-18 | 3 31-May-18 | 279.58933 | 251.84984 | 5,91,91,83 8 | 1,30,00,30 4 | 31,13,531 | 5,81,418 | 7,58,87,09 2 | - 4,80,31,15 6 | -1,16,441 | 0 | 0 | -4,81,47,597 | 12,40,34,689 |

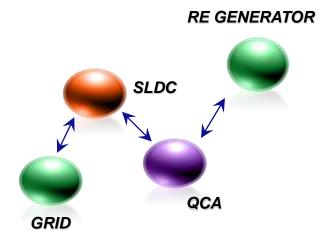
| | | | | | II. Abstrac | t of Deviatio | on Amount | | | | | | |
|------------|------------------|---------|---------------|---|--------------------------|------------------|-------------|---|--------------------------|--------------------------|---------------------|---------|--|
| | | Name o | Generator : | erator : QCA | | | | | | | | | |
| | | Settlen | nent Period : | | 1- | May-18 | | to | 31-May-18 | | | | |
| Date for O | | | | Deviation Amount er Injection Receivable from Generator(in Rs) | | | | Deviation Amount for Under Injection Receivable from Generator(in Rs) | | | | | Net Amount Received by APPCC (in Rs) |
| From | To less than 15% | | | | between 25% to 35% | more than 35% | Total | less than 15% | between 15% to 25% | between 25% to 35% | more than 35% | | Total receivable by APPCC |
| 1-May-18 | 3 31-May-18 | | 0 | 65,00,152 | 31,13,531 | 8,72,127 | 1,04,85,810 | 0 | -58,221 | 0 | 0 | -58,221 | 1,05,44,031 |







CONCLUSION



Discourage deviation from Schedule

Operate within the freq band

Ensure grid security



Thank You



Vibhav Nuwal

Co-founder & Director

Swagatika Rana

Manager (F&S Services)

July 17, 2018

<u>Agenda:</u>

- Setting the context:
 - Status of regulations
 - Our work as QCA

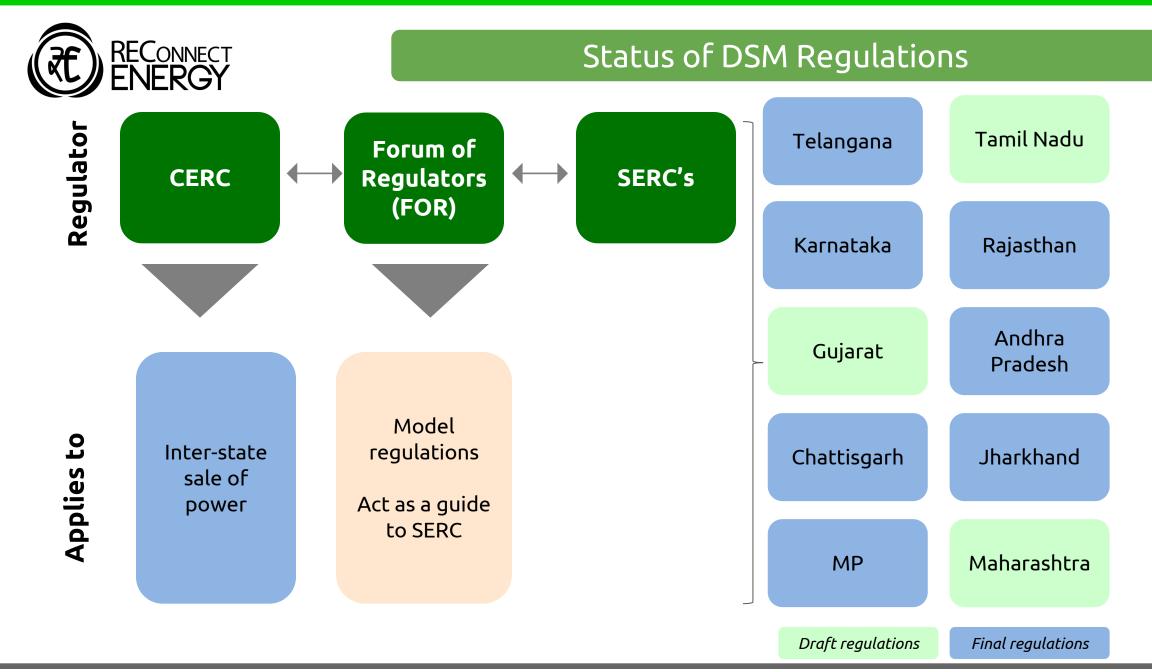
• Our experience as a QCA:

- How do forecasting models work?
- General scope of a QCA

• Analysis of forecasting performance:

Case-studies





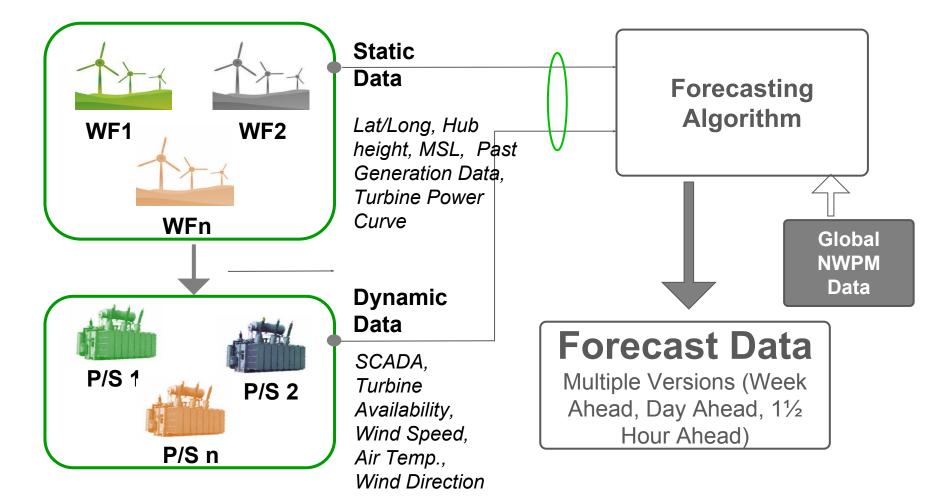


Capacity that we work on

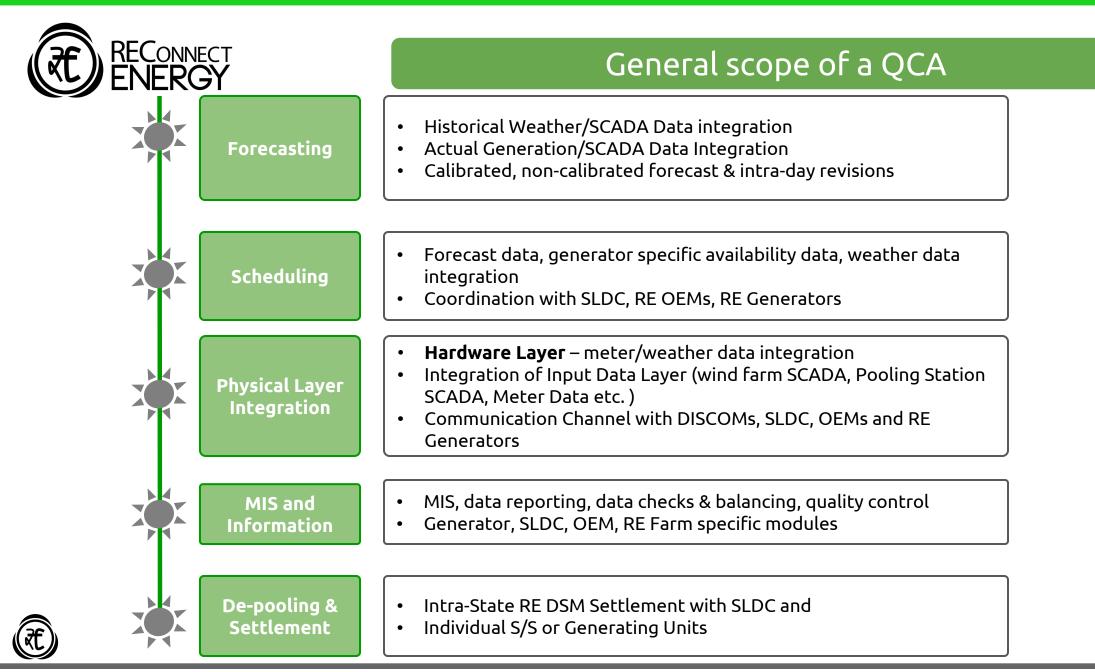
| Utility Scale | ~ 5,500 MW | INDIAN WIND TURBINE MANUFACTURERS ASSOCIATION ~ 4,100 MW (Raj.) | ~ 4000 MW + Demand (Trial basis) | WRLDC & SRLDC (RE + Demand; on Trial basis) |
|---------------------------------------|---|--|--------------------------------------|--|
| MW Scale (Wind & Solar) | | | | |
| * Registration as QCA in progress; es | As QCA: Karnataka ~ 4600 PSS, 350+ Gen Rajasthan ~3,600 AP* ~750 MW MP* ~1700 MW | erators) | <u>In other states</u> ~ 2,000 MW | <u>:</u> |



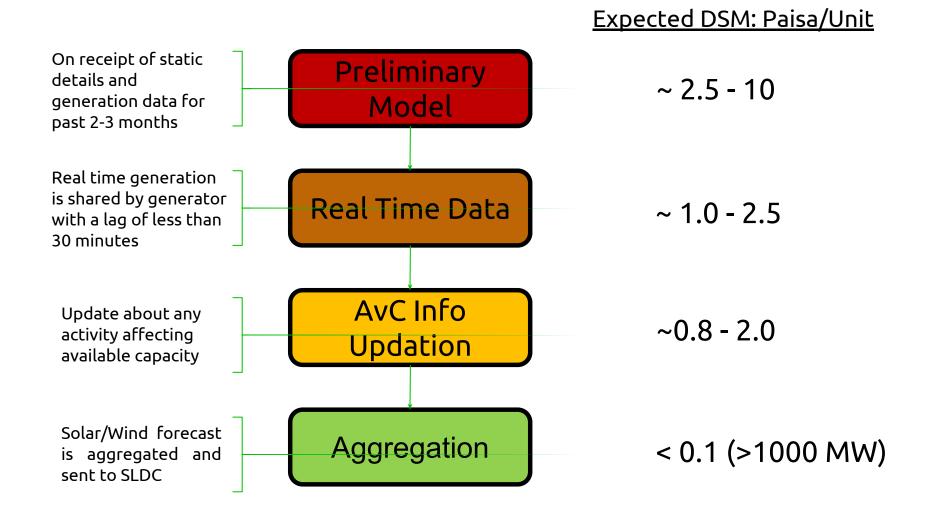
How do forecasting models work?



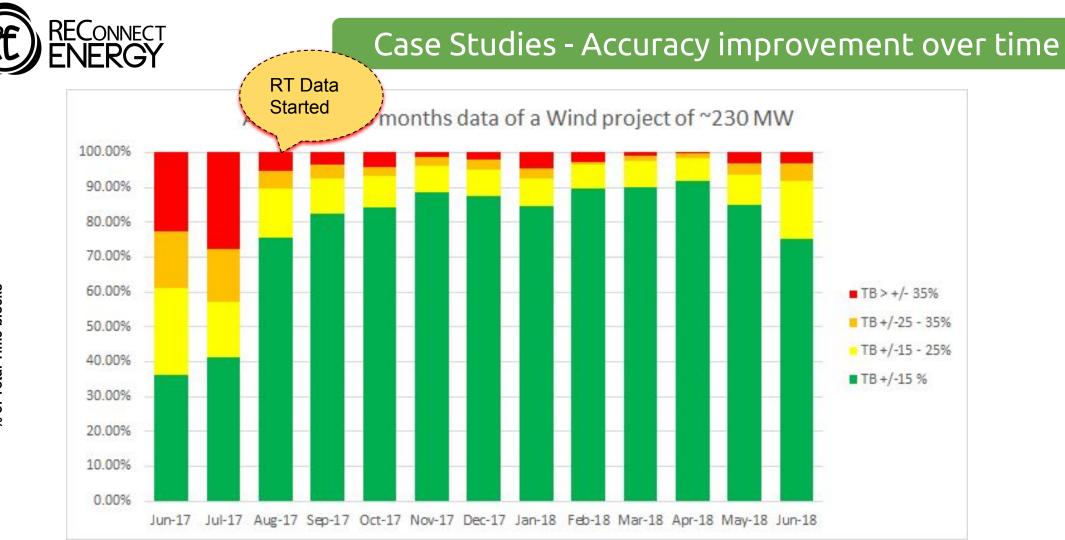










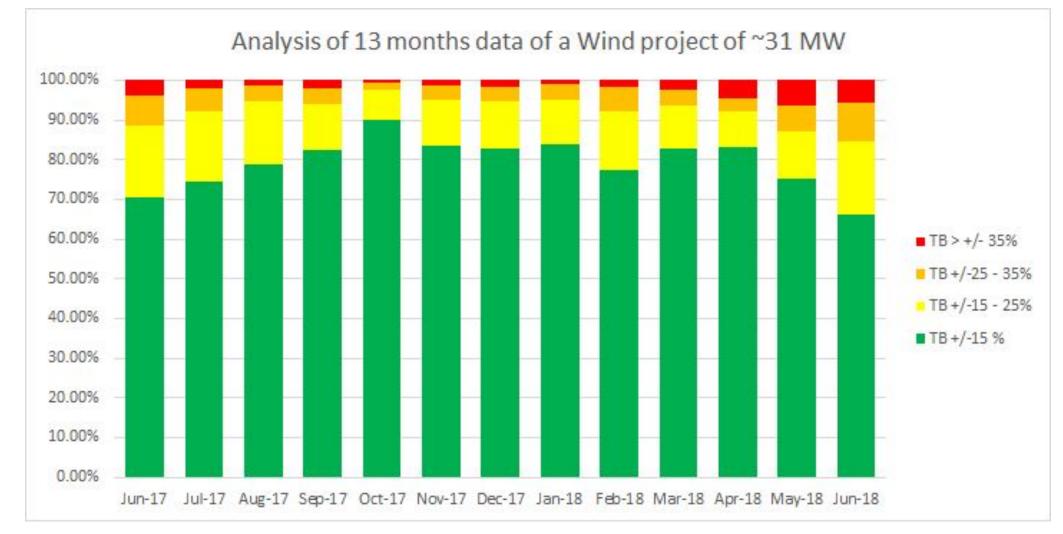


% of Total Time-blocks





Case Studies - Accuracy improvement over time

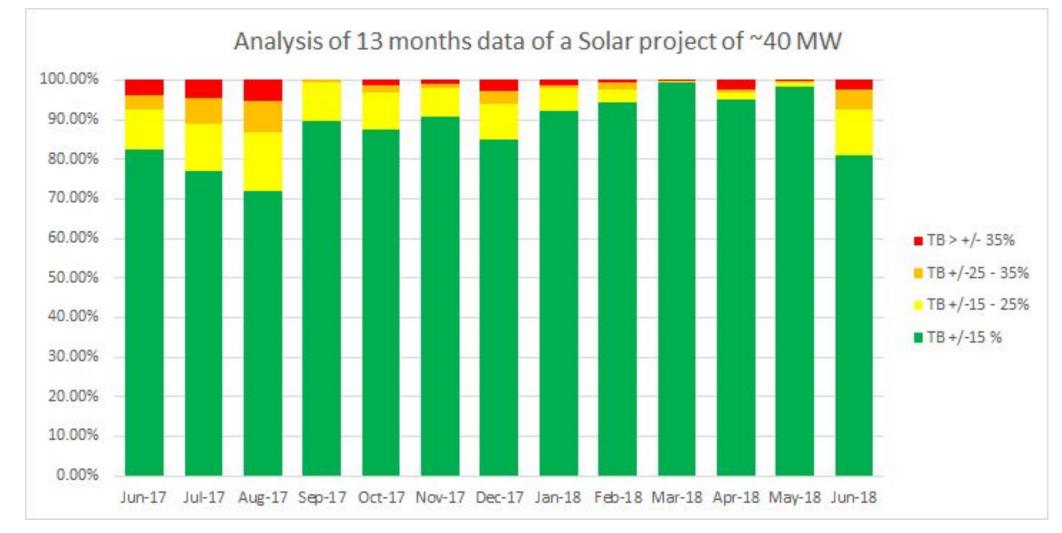


% of Total Time-blocks





Case Studies - Accuracy improvement over time

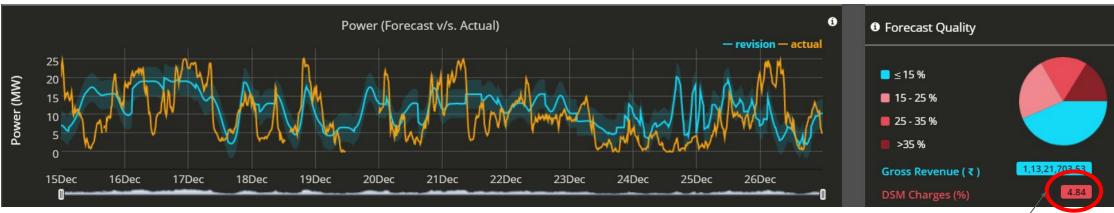


% of Total Time-blocks

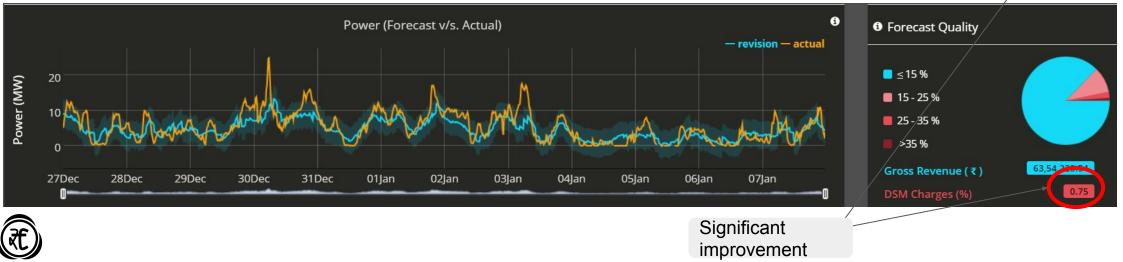




Two weeks F&S performance without real-time data

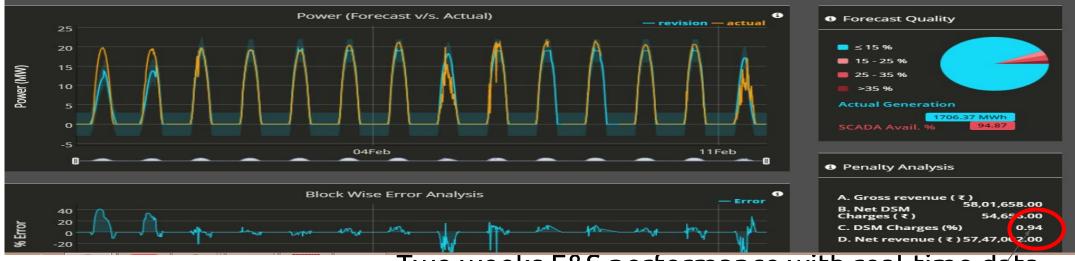


Two weeks F&S performance with real-time data

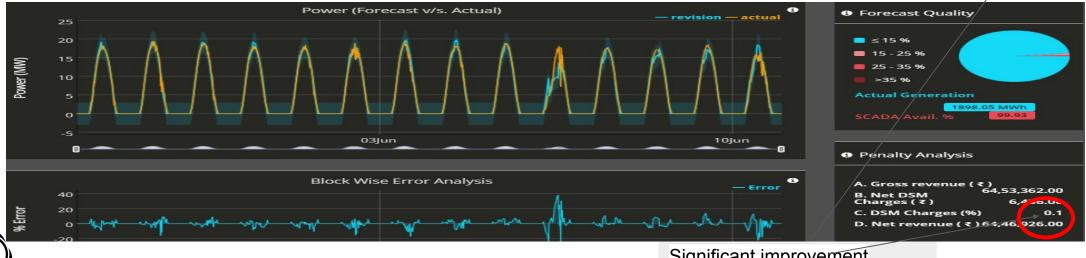




Case Studies - Impact of real-time data on accuracy - Solar Two weeks F&S performance without real-time data



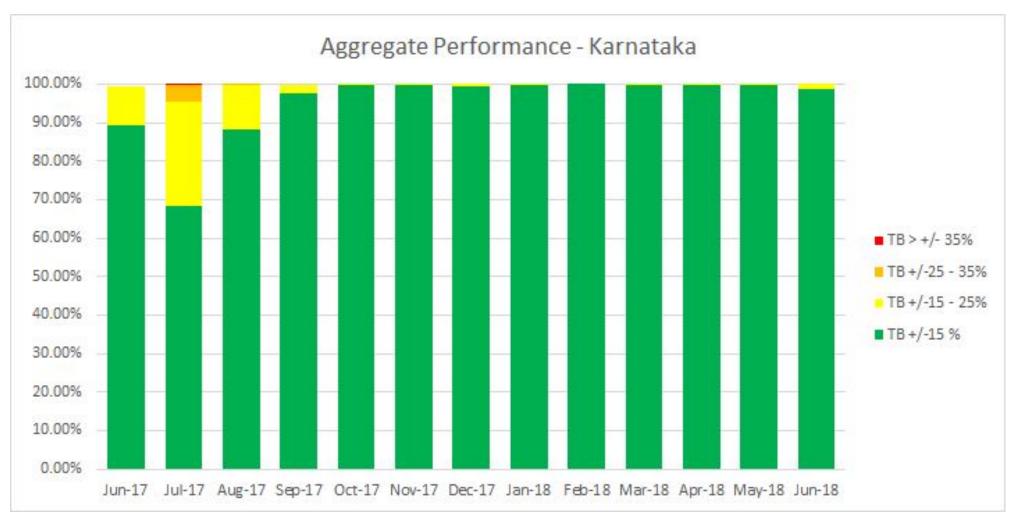
Two weeks F&S performance with real-time data



Significant improvement



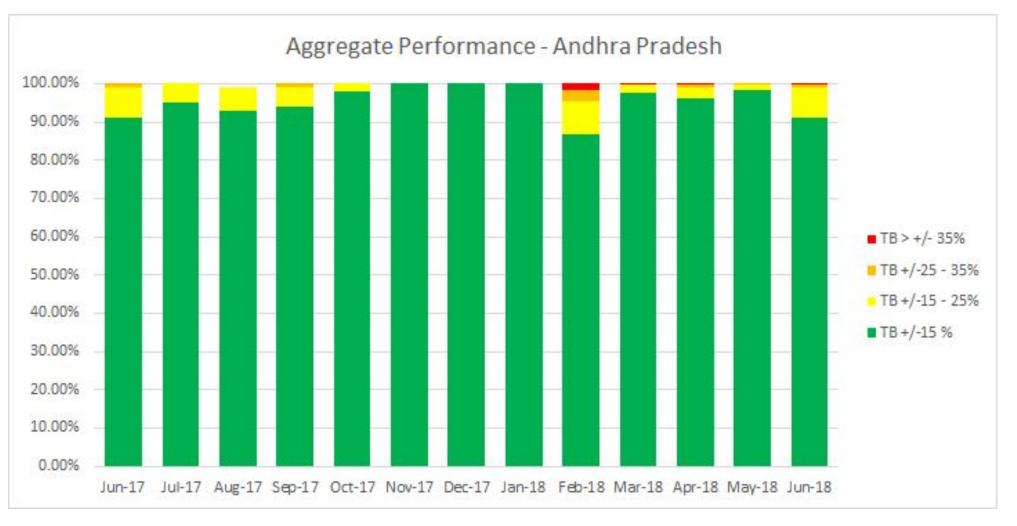
Case Studies - Impact of aggregation in Karnataka







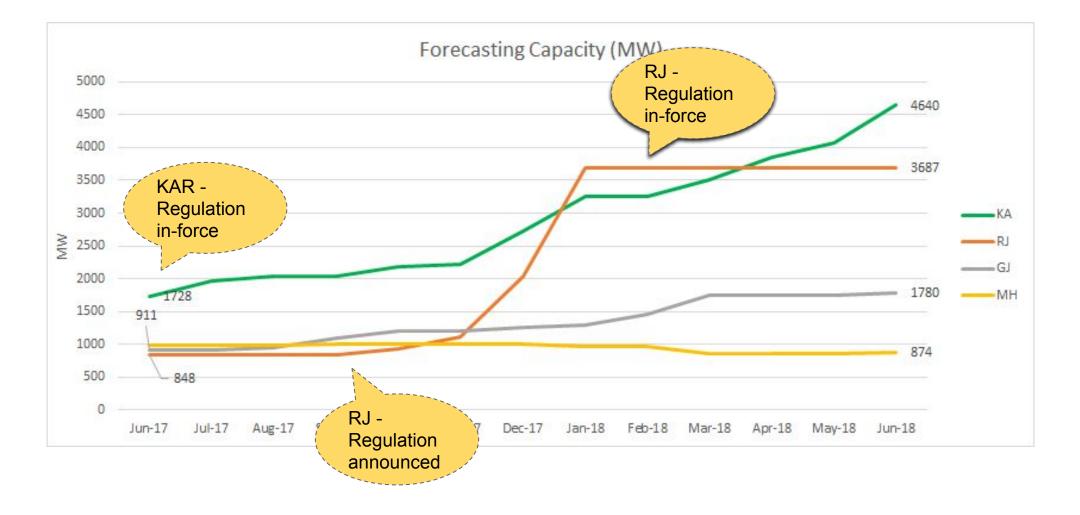
Case Studies - Impact of aggregation in Andhra Pradesh







Forecasting Capacity additions for REConnect Energy



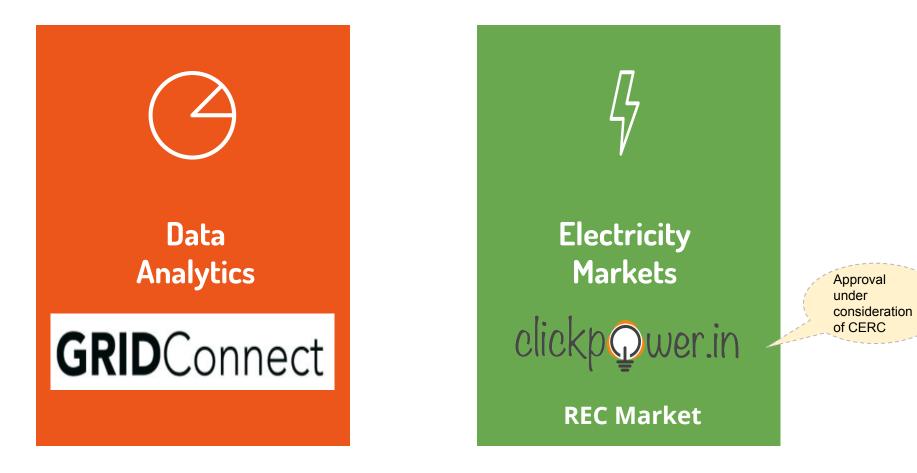






The Energy Solutions Company

We are market leaders in our businesses



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Best Indian Start-up, Indo-German Boot Camp (GIZ), Social Impact Lab - Berlin, Germany

Top 30 Global Energy Start-ups, NewEnergy Expo-2017, Astana, Kazakhstan
 Top 50 Indian Start-ups, The Smart CEO - 2016, Bangalore, India
 Best Wind Energy Forecaster of the Year (2014/15/16/17), Indian Wind Energy Forum
 Technology Start-up Enterprise of the Year (Energy & Utilities) - 2017, 24MRC Network, India
 Top 100 Global Energy Start-ups, Start-up energy transition Awards, Berlin, Germany





Equity Partner

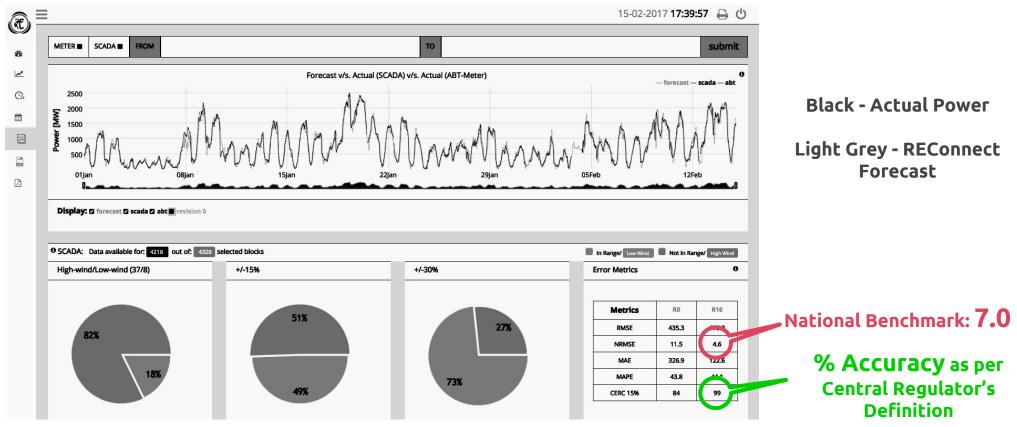


- India's First Cleantech Venture Fund
- An MNRE + IIM Ahmedabad initiative
- Core Focus To promote innovation in Indian Clean-Tech space with focus on Energy & Renewables
- Key venture fund partners of INFUSE are...





GRIDConnect : Proprietary In-house Technology



★ Technology and IP - Fully Owned and Developed by REConnect Energy

• Technology Stack: Python, R, PhP, mySQL





Asim Ahmed,

2Y Work Exp, (M.Sc, Uni. of Manchester, UK)

Madhusudan, 15Y Work Exp. in IT Platforms (MBA: RSM, the Netherlands)

Ram Kumar, 12Y Work Exp, (MBA,: Symbiosis)

> Vishal Pandya, 11Y Work Exp. in Power Markets (M.Tech, Power Systems, IIT Bombay)

Vibhav Nuwal, 15Y Work Exp. in Finance, Energy (MBA, Columbia Uni)

del2infinity

Abhik Kumar Das

Direct Experience as QCA: 1017MW

Hired by other QCA : Not Applicable

In-Direct Experience of Forecasting (F&S Provider): Not applicable

Interesting Experience as QCA

 Companies or IPPs are not allowed to act as QCA, individually, though there are provision for the same

 Some people(s) / specific person of SLDC must not call IPPs to direct which QCA have to choose (A common problem for low capacity factor plants)

- No logical reasoning has been provided till date, how aggregated forecasting by QCA of different substations is stabilising the grid and complying with the essence and spirit of the Regulation or Act; (We have filed various RTI to various SERC, SERC has put it on record that they donot have any report or studies on this regards)
- SLDC should open the technical reasoning;
- Issues will be raised before courts also;
- Matter has been filed in Karnataka & A.P. High Court;
- For resolving same matter different SERC is giving different logic. For same problem there cannot be different laws or regulations
- Court may take up all regulation together to understand and scrutinise as it had done last time before Delhi High Court;
- Court may ask, that SLDCs are receiving data for last 1 year now, for many states, now SLDC may have to disclose or prove how much stability they have achieved and where all they are lacking and why?

- In case of any dispute with QCA and IPP, there is no provision for interim submission of forecasting and scheduling by the company;
- As per regulation, there is no provision and it must be included

- In case, there are DSM and all the BG is invoked by SLDC, then all the QCA will become bankrupt, no measures have been taken to ensure that QCA should disclose which all SLDC they have submitted their BGs.
- Regulations never favors the QCA(s)

- Even if the QCA or F&S is not acting properly and suffering huge penalty, there is no scope for change of QCA in the regulation
- Who will take the call & how? Proper guidelines should be maintained. (A common problem for low cap plants in the station)

- Even, if the IPP suffers still they will be forced to stay with the same QCA and pay higher penalty. Minority rights of IPPs in any substation is being violated.
- How to optimize the minority rights is a big question and a proper regulation must be introduced
- Each IPP should be free to appoint its QCA, and should be in a position to change as and when QCA fails to perform

- Regulation states that, the financial strength of the QCA must be such that it should be in a position to handle the risk of penalties due to deviation charges applicable to generators. Considering this the net worth of the QCA for forecasting & scheduling services must be in positive amounting to at least Rs. 2.75 Crores in the current financial year which should reflect from its audited balance sheet or CA"s certificate.
- If the QCA's financial strength is already exposed for more than its networth in other state, then what is the point to have such insolvency criteria, as the QCA will not be able to make any payment as it is not a solvent company at all
- Is the financial criteria is important for QCA or the technical abilities?

- Are we solving the stability issue in the grid or trying to minimize the penalty of large IPPs using the name of available capacity?
- In every RTI or papers SERC or SLDC is stating 'aggregated forecasting' will reduce penalty for IPPs, whether being a State SLDC should look into reducing penalty for IPPs and compensate the same from tax payers money for spending more on stabilizing the grid. A question raised in High Court during argument
- It is high time that IPPs should get bonus for accurate forecasting !
- In case of accurate forecasting backing down should not be allowed !
- If all RE generators can provide aggregated forecasting then why thermal generators should not also be allowed to provide aggregated forecasting? A question raised in the RERC during court proceeding.

Some SLDCs are forcing us to submit forecasting in following format which we feel is not correct or in accordance with regulation. May not sustain in case challenged in court

| Time | Time-Block | AvC | Schedule |
|-------------|------------|------|----------|
| 09:30-09:45 | 39 | 1800 | 281.18 |
| 09:45-10:00 | 40 | 1800 | 314.05 |
| 10:00-10:15 | 41 | 1800 | 355.05 |
| 10:15-10:30 | 42 | 1800 | 391.16 |
| 10:30-10:45 | 43 | 1800 | 366.13 |
| 10:45-11:00 | 44 | 1800 | 374.71 |
| 11:00-11:15 | 45 | 1800 | 381.33 |
| 11:15-11:30 | 46 | 1800 | 385.65 |
| 11:30-11:45 | 47 | 1800 | 389.06 |
| 11:45-12:00 | 48 | 1800 | 389 |
| 12:00-12:15 | 49 | 1800 | 384.26 |
| 12:15-12:30 | 50 | 1800 | 383.37 |
| 12:30-12:45 | 51 | 1800 | 385.43 |
| 12:45-13:00 | 52 | 1800 | 388.96 |
| 13:00-13:15 | 53 | 1800 | 381.89 |
| 13:15-13:30 | 54 | 1800 | 380.6 |
| 12:20 12:45 | FF | 1000 | 250.2 |

- If we are solving stability issue of the grid, public may need a technical report or proof on how it is being solved the issue actually?
- Courts may interfere to understand the issues & may scrutinize the factual situations
- Already Greenko & MSPL has filed cases against F&S regulation & has got *interim stay* on the same from Karnataka High Court. Another matter is pending before A.P. High Court filed by Greenko.
- Once DSM will be declared more cases are expected.
- Gaming should not be allowed.
- In this regards following Supreme court judgement should not be forgotten: SLDC being a state needs to act fairly and reasonably with logic & proof
- <u>Centre for Public Interest Litigation and others ((2012) 3 SCC 1)</u>
- <u>Reliance Natural Resources Limited v. Reliance Industries Limited (2010) 7</u> <u>SCC 1</u>
- <u>Ministry of Information and Broadcasting, Government of India and others</u>
 <u>v. Cricket Association of Bengal and others 1995 (2) SCC 161</u>

Thank you !



Agility Care Integrity Excellence Collaboration Trust Respect



Experiences on QCA

Tata Power Trading Company Ltd.







Objective:

To facilitate large-scale grid integration of Solar and Wind generation while maintaining grid stability through forecasting, scheduling and commercial mechanism for deviation settlement.

Proposal for a new entity:

Challenge in direct interaction of number of wind and solar generators with respective RLDC/ SLDC.

Secondly, benefits of aggregation on forecasting accuracy need to be well documented.



Karnataka:

Implemented Aggregation at QCA level thereby encouraging large-scale grid integration of Solar and Wind generation. Considered aggregation in all 96 nos. time blocks of 15 minute with 16 revisions.

Andhra Pradesh:

Implemented Aggregation at QCA level. Permitted aggregation of wind energy in all 96 nos. time block with 16 revisions, 54 nos. time blocks for Solar energy with 9 revisions.

Rajasthan, Madhya Pradesh & Telangana:

Concept of Aggregation at QCA level was not introduced. Permitted aggregation at Pooling Station level only. Multiple Generators connected with same pooling station shall have relatively less charges for deviation as compared to single generator connected with a pooling station.



| State | Mode of schedule submission | Remarks |
|----------------|---|---|
| Karnataka | Through e-mail, specifying wind and solar aggregated capacities. | No acknowledgment. |
| Andhra Pradesh | Uploading of individual generator's schedule on its web portal. | Uploaded schedules available on portal. |
| Rajasthan | Through e-mail, specifying PSS level aggregated capacities. Uploading of schedules on SLDC portal in near future. | One time Acknowledgement given for day ahead. |
| Madhya Pradesh | Through e-mail, specifying PSS level aggregated capacities. | |
| Telangana | Through e-mail, emphasis on QCA software. | |
| | | |



| State | Solar | Wind |
|----------------|--|-----------------|
| Karnataka | 10,600/- per MW | 43,200/- per MW |
| Andhra Pradesh | 22,500/- per MW | 45,000/- per MW |
| Rajasthan | 10,000/- per MW | 40,000/- per MW |
| Madhya Pradesh | 110% of average weekly liability | |
| Telangana | Generator shall furnish PSM directly to SLDC | |

Linking of DSM settlement with receipt of payment from respective DISCOM towards sale of energy **may** eliminate the requirement of payment security against charges for deviation.



| State | Mode of meter data submission | Remarks |
|----------------|---|---------------------------------------|
| Karnataka | Collection of downloaded SEM load survey data from DISCOM and submission to SLDC by QCA on monthly basis. | Difficulty in receiving data in time. |
| Andhra Pradesh | DISCOM will download SEM data and submits directly to SLDC. | Preferable |
| Rajasthan | Collection of downloaded SEM load survey data from DISCOM and submission to SLDC by QCA on monthly basis. | Difficulty in receiving data in time. |
| Madhya Pradesh | Collection of downloaded SEM load survey data from DISCOM and submission to SLDC by QCA on weekly basis. | Difficulty in receiving data in time. |
| Telangana | Collection of downloaded SEM load survey data from DISCOM and submission to SLDC by QCA on weekly basis. | Difficulty in receiving data in time. |
| | | |

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| State | Guidelines |
|----------------|---|
| Karnataka | Time blocks with grid constraint shall not be considered for DSM. No clear procedure available on load curtailment. |
| Andhra Pradesh | Generator/QCA to obey instructions from SLDC on curtailment. |
| Rajasthan | Clear guidelines given in procedure. |
| Madhya Pradesh | More clarity needed. |
| Telangana | Provision shall be introduced in QCA software. |

Concerns



- Delay in implementation of regulations by few states impacting grid stability.
- Uniformity needed in forecast formats instead of state specific schedule format.
- Uniformity needed in real time data transfer as some developers have adopted to transmit data in 10 min block duration instead of 15 min duration.
- Clarity on deviation charges calculations and aggregation benefits of Inter-state and Intrastate transactions at Pooling station by respective SLDCs.
- Provision facilitated by TSERC in Actual generation data transmission from ABT meter modem to QCA server on 15 min basis may be replicated by each SLDC/DISCOM.
- Different payment security (BG) formats in different states.
- Sharing of Energy deviation and charges for deviation is awaited from RE regulations implemented states.
- QCAs need to undergo frequent changes in its software relevant to state specific regulation.
- Generators connected to CTU are not under purview of QCA.

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"Journey Continues.. We value your inputs, suggestions and critique."

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